

**RESOLUTION 26-20**  
**A RESOLUTION APPROVING THE CONSENT AGENDA FOR**  
**THE MEETING ON JUNE 16, 2026**

Resolution by \_\_\_\_\_; seconded by \_\_\_\_\_

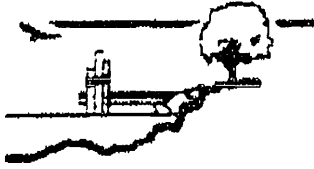
**BE IT RESOLVED;** the City Council of Keego Harbor approves the consent agenda, Resolution 26-20 as presented.

**Roll Call Vote:**

- Mayor Ross
- Vacant
- Council Member Fletcher
- Council Member Elsen
- Council Member Streng

Mayor Ross declared this resolution to be adopted on June 16, 2026.

\_\_\_\_\_  
Stacy Goodall  
City of Keego Harbor, Interim City Clerk



*"Heart of the Lakes"*

# City of Keego Harbor

2025 Beechmont

Keego Harbor, Michigan 48320

## CITY COUNCIL STUDY SESSION

**TO:** Mayor and City Council

**FROM:** Joe Gacioch, Interim City Manager

**DATE:** 6/8/2026

**SUBJECT:** Preservation of Government Communications and Unauthorized Signage on Public Property

### **Bottom Line Up Front:**

The City Manager is working with legal counsel and code enforcement staff to establish a consistent administrative process for addressing unauthorized signs placed on public property, including public rights-of-way, parks, municipal facilities, and other City-owned lands. The objective is to preserve the integrity of official government communications, maintain public spaces, and ensure residents can clearly distinguish between official City originated messaging and private communications displayed without authorization.

### **BACKGROUND**

Local government depends upon clear, reliable, and trusted communication with the public. Residents rely on information communicated through City facilities, public parks, rights-of-way, official signage, websites, social media channels, and other public assets to understand governmental actions, public safety information, community events, and civic opportunities.

The integrity of these communications is fundamental to the effective operation of local democracy. Citizens must be able to trust the source of information displayed on public property and readily distinguish official government communications from messages placed by private individuals or organizations without authorization.

Unauthorized signs located within public rights-of-way, parks, open spaces adjacent to municipal facilities, and other City-owned property can create confusion regarding whether the message reflects an official City position or has been approved by the City. In addition, unauthorized signage may create maintenance concerns, visual clutter, safety issues, and inconsistent treatment of public spaces. The City's review is not focused on the content or viewpoint of any message. Rather, the review is focused on the appropriate use of public property and the City's responsibility to manage and maintain municipal assets in a consistent and lawful manner.

CITY ADMINISTRATION 248-682-1930

POLICE ADMINISTRATION/ NON-EMERGENCY 248-682-3030

## **PROPOSED ADMINISTRATIVE PROCESS**

The City Manager is consulting with legal counsel and code enforcement staff regarding the development of an administrative process to address unauthorized signage located on City-owned property.

Under the proposed process:

- Unauthorized signs identified on public property would be documented by City staff.
- Following written authorization from the City Manager, signs would be removed within approximately twenty-four (24) hours.
- Removed signs would be transported to and stored at the Department of Public Works Yard.
- Sign owners would have up to seventy-two (72) hours to retrieve removed signs during normal business hours.
- Signs not claimed within the designated holding period would be disposed of through routine City waste collection and disposal procedures.

## **NEXT STEPS**

The City Manager will continue reviewing applicable legal standards, municipal best practices, and local code provisions to ensure the City's approach is clear, defensible, and consistently administered. Following completion of this review, staff may return to the City Council with recommended policy or ordinance amendments if additional clarification or enforcement authority is determined to be necessary.

## **CONCLUSION**

Preserving the integrity of government communications and ensuring appropriate use of public property are important responsibilities of local government. By establishing a clear and consistent process for addressing unauthorized signage, the City can protect public trust, maintain municipal property, and ensure that official communications remain readily identifiable to residents and visitors.

In addition, staff will review whether a portion of the City's annual risk management costs should be allocated to the **Tax Increment Finance Authority (TIFA)**. The TIFA district receives benefit

Sincerely,

Joseph Gacioch, ICMA-CM

Interim City Manager

City of Keego Harbor

e: [manager@keegoharbor.org](mailto:manager@keegoharbor.org)

p: (248) 682-1930 x100



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**To: City Council**

**Date: June 16, 2026**

**Subject: Resignation of Council Member Kalman**

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**BACKGROUND:**

After 15+ years of public service as a Council Member, Rob Kalman submitted his resignation from office on May 21, 2026.

The resignation created a vacancy on the City Council and initiated the process outlined by the City Charter and applicable ordinances to appoint a qualified resident to serve the remainder of the unexpired term. The term associated with the vacant seat expires on November 3, 2026.

To ensure a transparent and accessible appointment process, the City posted a public notice soliciting applications for the vacancy on May 27, 2026. The notice was published on the City's website and other customary communication channels.

Interested residents were asked to submit a completed application and a letter of intent describing their interest in serving on the City Council and any relevant experience or qualifications.

Applications were due no later than 4:00 p.m. on June 10, 2026. The City received six completed applications and five letters of intent. All submitted materials are included in the meeting packet for Council review.

City Council will conduct applicant interviews during the June 16, 2026, meeting. Following the interviews, Council is expected to consider an appointment to fill the vacancy at the June 18, 2026, City Council meeting.

**RECOMMENDATION:**

Motion to accept the resignation of Rob Kalman for City Council.

5.21.2026

Consent  
Agenda

Robert Kalman

Joel Ross

Stacy Goodall; Tony Chubb (ACHUBB@GMHLAW.COM) <achubb@gmhlaw.com>

Please accept my resignation from the Keego Harbor city council.

Thank you

Rob Kalman

Sent from my T-Mobile 5G Device

Get [Outlook for Android](#)

**RESOLUTION 26-21**  
**A RESOLUTION APPROVING THE CONSENT AGENDA FOR**  
**THE MEETING ON JUNE 18, 2026**

Resolution by \_\_\_\_\_; seconded by \_\_\_\_\_

**BE IT RESOLVED;** the City Council of Keego Harbor approves the consent agenda, Resolution 26-21 as presented.

**Roll Call Vote:**

- Mayor Ross
- Vacant
- Council Member Fletcher
- Council Member Elsen
- Council Member Streng

Mayor Ross declared this resolution to be adopted on June 18, 2026.

\_\_\_\_\_  
Stacy Goodall  
City of Keego Harbor, Interim City Clerk

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank APCHS ACCOUNTS PAYABLE						
05/06/2026	APCHS	65596	AT & T	AT & T	APRIL- MAY PHONE & INTERNET	235.55
05/06/2026	APCHS	65597	MISC	CASTELL	CITY MANAGER'S OFFICE FURNITURE	1,270.59
05/06/2026	APCHS	65598	CARDMEMBER	CHASE CARD SERVICES	APRIL -CLERK CHAIR, TONER, DPW SWEATPANT	2,071.48
05/06/2026	APCHS	65599	COMCAST	COMCAST	MAY DPW INTERNET	127.90
05/06/2026	APCHS	65600	CONCENTRA	CONCENTRA MEDICAL CENTERS	NEW OFFICER PHYSICAL	446.00
05/06/2026	APCHS	65601	CONSUMERS	CONSUMERS ENERGY	APRIL CITY HALL UTILITIES	135.32
05/06/2026	APCHS	65602	CONSUMERS	CONSUMERS ENERGY	APRIL DPW UTILITIES	303.76
05/06/2026	APCHS	65603	COPS HEALT	COPS HEALTH TRUST	MAY DENTAL COVERAGES	396.85
05/06/2026	APCHS	65604	HILLS, DAV	DAVE HILLS	APRIL INSPECTIONS	3,575.00
05/06/2026	APCHS	65605	FORD PRO	FORD PRO	APRIL TELEMATICS	60.00
05/06/2026	APCHS	65606	FP	FP MAILING SOLUTIONS	POSTAGE MACHINE QUARTERLY BILLING	135.00
05/06/2026	APCHS	65607	GMH	GIRAMARCO,MULLINS & HORTON, P.C.	APRIL PROFESSIONAL SERVICES	2,540.60
05/06/2026	APCHS	65608	GMH	GIRAMARCO,MULLINS & HORTON, P.C.	APRIL LABOR & EMPLOYMENT	3,045.00
05/06/2026	APCHS	65609	GMH	GIRAMARCO,MULLINS & HORTON, P.C.	APRIL PROSECUTIONS	1,462.50
05/06/2026	APCHS	65610	GMH	GIRAMARCO,MULLINS & HORTON, P.C.	APRIL REAL ESTATE MATTERS	210.00
05/06/2026	APCHS	65611	HARBORPHX	HARBOR GRAPHX	GRADUATION BANNER FLAGS	135.00
05/06/2026	APCHS	65612	MISC	INSTALL PARTNERS, LLC	2360 HESTER CT PERMIT	10.78
05/06/2026	APCHS	65613	MISC	JOSEPH D SARKODY	DPW OFFICE REPAIR	150.00
05/06/2026	APCHS	65614	BORYCZ	KEN BORYCZ	APRIL INSPECTIONS	150.00
05/06/2026	APCHS	65615	KMH	KMH CLEANING SERVICES	APRIL CITY HALL CLEANING	675.00
05/06/2026	APCHS	65616	MCKENNA	MCKENNA	MARCH PROFESSIONAL SERVICES	5,750.00
05/06/2026	APCHS	65617	MAP	MICHIGAN ASSOCIATION OF POLICE	PD UNION DUES	306.00
05/06/2026	APCHS	65618	MISC	MORRIS PRESS COOKBOOKS	200 SOFT COVER COOKBOOKS	1,423.20
05/06/2026	APCHS	65619	PRIORITY	PRIORITY WASTE	MAY CURBSIDE COLLECTION	20,112.30
05/06/2026	APCHS	65620	RAYMER, PA	PAUL RAYMER	APRIL INSPECTIONS	200.00
05/06/2026	APCHS	65621	RCOC	ROAD COMMISSION FOR OAKLAND COUNTY	MARCH SIGNAL MAINTENANCE	27.51
05/06/2026	APCHS	65622	STANDARD	STANDARD INSURANCE COMPANY	MAY LIFE INSURANCE PREMIUM	412.90
05/06/2026	APCHS	65623	MISC	TIGRIS AQUATIC SERVICES, LLC	PERMIT FEES	178.50
05/06/2026	APCHS	65624	MISC	TIGRIS AQUATIC SERVICES, LLC	AQUATIC SERVICES SEASON 1	972.00
05/06/2026	APCHS	65625	MISC	VANCE LAW ENFORCEMENT	POLICE DEPARTMENT AMMO	397.76
05/06/2026	APCHS	65626	WATERFORD	WATERFORD TOWNSHIP	MAY ASSESSMENT	3,437.50

APCHS TOTALS:

Total of 31 Checks:	50,354.00
Less 0 Void Checks:	0.00
Total of 31 Disbursements:	50,354.00

User: Goodall

CHECK NUMBERS 65627 - 65649

DB: Keego Harbor

Check Date	Bank	Check	Vendor	Vendor Name	Description	Amount
Bank APCHS ACCOUNTS PAYABLE						
05/20/2026	APCHS	65627	AJAX	AJAX MATERIALS CORPORATION	TICKET 30084964 COLD PATCH	336.00
05/20/2026	APCHS	65628	BCBSM	BLUE CROSS BLUE SHIELD OF MICHIGAN	JUNE MEDICAL COVERAGE	8,883.74
05/20/2026	APCHS	65629	COPS HEALT	COPS HEALTH TRUST	JUNE DENTAL COVERAGE	396.85
05/20/2026	APCHS	65630	DTE ENERGY	DTE ENERGY	FRAN LEAF PARK	17.41
05/20/2026	APCHS	65631	DTE ENERGY	DTE ENERGY	VETERAN'S MEMORIAL	25.31
05/20/2026	APCHS	65632	DTE ENERGY	DTE ENERGY	1768 CASS LAKE FRONT STREETLIGHT CONTROL	71.38
05/20/2026	APCHS	65633	DTE ENERGY	DTE ENERGY	1765 CASS LAKE FRONT STREETLIGHT CONTROL	76.01
05/20/2026	APCHS	65634	DTE ENERGY	DTE ENERGY	SUNSET PARK	17.41
05/20/2026	APCHS	65635	DTE ENERGY	DTE ENERGY	ROSE SORTOR PARK	23.11
05/20/2026	APCHS	65636	DTE ENERGY	DTE ENERGY	CITY HALL UTILITIES	820.75
05/20/2026	APCHS	65637	DTE ENERGY	DTE ENERGY	DPW UTILITIES	631.93
05/20/2026	APCHS	65638	EDISON	DTE ENERGY	APRIL STREETLIGHTS	619.84
05/20/2026	APCHS	65639	MISC	FLEIS & VANDENBRINK	APRIL PROFESSIONAL SERVICES	1,522.25
05/20/2026	APCHS	65640	FORSTER	FORSTER PARRY SYLVAN LLC	PD CAR WASHES	18.00
05/20/2026	APCHS	65641	GWBCA	GR. W. B. CABLE FUND	FRANCHISE AND PEG FEES JAN-MARCH 2026	4,526.62
05/20/2026	APCHS	65642	J&J TOWING	J & J AUTO REPAIR	19-4 OIL CHANGE	98.80
05/20/2026	APCHS	65643	JOE'S ARMY	JOE'S ARMY NAVY SURPLUS & CAMPING	DENNIS BOOTS-UNIFORM ALLOWANCE	116.99
05/20/2026	APCHS	65644	MISC	MICHIGAN DIGITAL	APRIL CITY COUNCIL MEETING	82.50
05/20/2026	APCHS	65645	MISC	MICHIGAN MUNICIPAL LEAGUE	MEMBERSHIP RENEWAL 7/1/26 - 6/30/27	2,449.00
05/20/2026	APCHS	65646	OC TREAS	OAKLAND COUNTY TREASURER	MAY TRAILER TAX	110.00
05/20/2026	APCHS	65647	PSLZ	POST, SMYTHE, LUTZ, AND ZIEL LLP	ACCOUNTING ASSISTANCE	30,290.00
05/20/2026	APCHS	65648	MISC	ROSATI,SCHULTZ,JOPPICH & AMTSBEUHL	APRIL PROFESSIONAL SERVICES	96.00
05/20/2026	APCHS	65649	VERIZON	VERIZON	MAY PHONE CHARGES	433.01

APCHS TOTALS:

Total of 23 Checks:	51,662.91
Less 0 Void Checks:	0.00
Total of 23 Disbursements:	<u>51,662.91</u>

## REVENUE AND ESPENDITURE REPORT FOR CITY OF KEEGO HARBOR

PERIOD ENDING 5.31.26

		2025-2026 Budget	YTD Balance as of 5/2026	Activity for Month	Available Balance	% Budget Used
<b>TOTAL Fund 101</b>	<b>General Fund</b>					
	Revenue	\$ 2,584,695.00	\$ 2,508,549.02	\$ 118,124.82	\$ 76,145.98	97.05
	Expenditure	\$ 2,995,032.00	\$ 2,662,080.14	\$ 119,397.44	\$ 332,951.86	88.88
<b>TOTAL Fund 202</b>	<b>Major Street Fund</b>					
	Revenue	\$ 226,692.00	\$ 185,186.79	\$ 505.25	\$ 41,505.21	81.69
	Expenditure	\$ 339,532.00	\$ 234,315.71	\$ 2,368.32	\$ 105,216.29	69.01
<b>TOTAL Fund 203</b>	<b>Local Street Fund</b>					
	Revenue	\$ 1,010,718.00	\$ 486,273.49	\$ 1,791.34	\$ 524,444.51	48.11
	Expenditure	\$ 1,099,424.00	\$ 357,634.00	\$ 4,601.43	\$ 741,790.00	32.53
<b>TOTAL Fund 207</b>	<b>Police Fund</b>					
	Revenue	\$ 1,301,800.00	\$ 1,259,179.59	\$ 17,731.06	\$ 42,620.41	96.73
	Expenditure	\$ 1,301,800.00	\$ 1,173,354.56	\$ 68,776.16	\$ 128,445.44	90.13
<b>TOTAL Fund 247</b>	<b>TIFA</b>					
	Revenue	\$ 340,200.00	\$ 326,244.04	\$ 16.63	\$ 13,955.96	95.90
	Expenditure	\$ 363,518.00	\$ 149,880.41	\$ 6,581.46	\$ 213,637.59	41.23
<b>TOTAL Fund 271</b>	<b>Library</b>					
	Revenue	\$ 37,100.00	\$ 37,573.97	\$ 1,265.75	\$ (473.97)	101.28
	Expenditure	\$ 37,100.00	\$ 38,301.64	\$ -	\$ (1,201.64)	103.24
<b>TOTAL Fund 401</b>	<b>Capital Improvements</b>					
	Revenue	\$ 236,600.00	\$ 171,680.00	\$ -	\$ 64,920.00	72.56
	Expenditure	\$ 236,600.00	\$ 158,575.34	\$ -	\$ 78,024.66	67.02
<b>TOTAL Fund 592</b>	<b>Water &amp; Sewer Fund</b>					
	Revenue	\$ 241,900.00	\$ 53,083.69	\$ -	\$ 188,816.31	21.94
	Expenditure	\$ 283,000.00	\$ 29,213.90	\$ -	\$ 253,786.10	10.32
<b>TOTAL</b>	Revenue	\$ 5,979,705.00	\$ 5,027,770.59	\$ 139,434.85	\$ 951,934.41	84.08
	Expenditure	\$ 6,656,006.00	\$ 4,803,355.70	\$ 201,724.81	\$ 1,852,650.30	72.17

GL NUMBER	DESCRIPTION	YTD BALANCE	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BGDG
		05/31/2025	AMENDED BUDGET	05/31/2026	MONTH 05/31/26	BALANCE	USED
Fund 101 - GENERAL FUND							
Revenues							
Dept 000 - UNCLASSIFIED							
101-000-402.000	CURRENT TAXES	1,368,827.73	1,414,100.00	1,426,412.53	68,171.71	(12,312.53)	100.87
101-000-402.100	PUBLIC ACT 359 OF 1925	49,782.68	50,000.00	50,433.98	1,681.42	(433.98)	100.87
101-000-403.000	PRE DENIAL INT & PENALTY FR CO	161.11	300.00	122.47	0.00	177.53	40.82
101-000-404.000	NON CURRENT PROPERTY TAXES	2,551.66	2,350.00	0.00	0.00	2,350.00	0.00
101-000-434.000	TRAILER TAX-CITY PORTION	278.50	400.00	259.50	22.00	140.50	64.88
101-000-445.000	PENALTIES AND INTEREST ON TAXES	13,838.78	24,000.00	14,537.63	9,337.51	9,462.37	60.57
101-000-446.000	PROPERTY TRANSFER PENALTY	600.00	5,000.00	1,200.00	200.00	3,800.00	24.00
101-000-447.000	PROPERTY TAX ADMIN FEE	66,251.50	65,400.00	68,321.56	2,491.30	(2,921.56)	104.47
101-000-448.000	REFUSE COLLECTION	220,744.76	238,082.00	239,681.71	2,516.34	(1,599.71)	100.67
101-000-448.100	REFUSE COLLECTION ADMIN FEE	38,300.00	38,320.00	38,320.00	9,160.00	0.00	100.00
101-000-448.101	RECYCLING	4,605.24	5,000.00	4,556.29	0.00	443.71	91.13
101-000-449.000	WEED CUTTING	1,200.00	1,200.00	1,277.90	0.00	(77.90)	106.49
101-000-451.100	CONTRACTOR REGISTRATION FEE	820.00	1,500.00	955.00	160.00	545.00	63.67
101-000-451.101	BUILDING PERMIT FEE	39,963.45	35,000.00	42,112.58	4,141.99	(7,112.58)	120.32
101-000-451.102	MECHANICAL PERMIT FEE	5,965.00	6,300.00	6,135.00	435.00	165.00	97.38
101-000-451.103	ELECTRICAL PERMIT FEE	7,127.00	7,000.00	5,783.00	820.00	1,217.00	82.61
101-000-451.104	PLUMBING PERMIT FEE	5,475.00	5,200.00	4,805.00	305.00	395.00	92.40
101-000-451.106	WATERLINE/SEWER TRENCH FEE	0.00	1,000.00	0.00	0.00	1,000.00	0.00
101-000-451.107	REINSPECTION FEE	570.00	3,500.00	5,000.00	0.00	(1,500.00)	142.86
101-000-451.108	DEMOLITION PERMIT FEE	0.00	600.00	965.00	125.00	(365.00)	160.83
101-000-451.109	FERTILIZER PERMIT FEE	0.00	100.00	0.00	0.00	100.00	0.00
101-000-452.000	RENTAL REGISTRATION FEE	15,350.00	20,000.00	8,425.00	2,600.00	11,575.00	42.13
101-000-452.001	RENTAL REINSPECTION FEE	1,681.00	2,000.00	320.00	0.00	1,680.00	16.00
101-000-453.000	BUSINESS LICENSE	5,880.00	8,000.00	6,315.00	80.00	1,685.00	78.94
101-000-460.000	CABLE FRANCHISE FEE	41,156.18	37,000.00	28,718.36	8,483.66	8,281.64	77.62
101-000-477.000	PET LICENSE-CITY PORTION	125.00	100.00	22.00	0.00	78.00	22.00
101-000-528.000	FEDERAL GRANTS	20,000.00	0.00	0.00	0.00	0.00	0.00
101-000-529.000	CDBG REVENUE	0.00	10,175.00	0.00	0.00	10,175.00	0.00
101-000-541.000	SMART	556.00	2,500.00	0.00	0.00	2,500.00	0.00
101-000-573.000	LOCAL COMMUNITY STABILIZATION S	6,645.68	6,600.00	14,109.96	0.00	(7,509.96)	213.79
101-000-574.000	STATE REVENUE SHARING	278,252.00	337,010.00	277,442.00	0.00	59,568.00	82.32
101-000-576.000	STATE-ELECTION REIMBURSEMENT	3,481.42	2,500.00	135.79	0.00	2,364.21	5.43
101-000-581.000	COUNTY REVENUE SHARING	848.79	1,500.00	384.18	118.00	1,115.82	25.61
101-000-607.000	CHARGES FOR SERVICES	433.47	400.00	462.68	101.34	(62.68)	115.67
101-000-610.000	BUILDING DEPT REVIEW FEE	1,000.00	100.00	15.00	0.00	85.00	15.00
101-000-612.000	RECYCLING BINS	84.00	100.00	12.00	0.00	88.00	12.00
101-000-613.000	LAND DIVISION/CONSOLIDATION	0.00	500.00	250.00	250.00	250.00	50.00
101-000-614.000	PLANNER REVIEW FEES (NON-REFUND)	5,810.00	7,000.00	11,850.00	750.00	(4,850.00)	169.29
101-000-615.000	ZBA APPEAL FEE	0.00	2,500.00	2,200.00	0.00	300.00	88.00
101-000-625.000	NSF FEES	0.00	100.00	0.00	0.00	100.00	0.00
101-000-627.202	CONTRIBUTION/ADMIN FROM 202 MAJ	16,700.00	21,700.00	21,700.00	0.00	0.00	100.00
101-000-627.203	ADMIN CHARGES FROM 203 LOCAL S	7,100.00	9,300.00	9,300.00	0.00	0.00	100.00
101-000-627.247	ADMIN CHARGES FROM TIFA FUND	48,195.00	50,408.00	50,408.00	0.00	0.00	100.00
101-000-643.900	BOAT KEY-PARKS PORTION	220.00	200.00	80.00	0.00	120.00	40.00
101-000-656.000	DISTRICT COURT FINES	0.00	1,500.00	0.00	0.00	1,500.00	0.00
101-000-665.000	INTEREST	75,831.26	100,000.00	108,323.62	1,949.84	(8,323.62)	108.32
101-000-668.000	EQUIPMENT AND VEHICLE RENTAL	34,396.42	37,000.00	35,703.34	2,928.71	1,296.66	96.50
101-000-674.000	DONATIONS	0.00	250.00	0.00	0.00	210.00	16.00
101-000-674.012	PARKS & REC COMMUNITY EVENTS	3,691.00	1,000.00	1,222.00	1,100.00	(222.00)	122.20
101-000-674.013	DONATIONS GARDEN CLUB	155.00	300.00	175.00	60.00	125.00	58.33
101-000-674.014	DONATIONS BLOCK PARTY	786.00	600.00	0.00	0.00	600.00	0.00
101-000-675.000	COST REC- MISC/REIMBURSEMENT	9,038.32	10,000.00	14,503.94	100.00	(4,503.94)	145.04
101-000-675.002	COST RECOVERY - COOKBOOKS	0.00	0.00	36.00	36.00	(36.00)	100.00
101-000-675.003	COST RECOVERY - MMRMA	9,943.00	10,000.00	5,516.00	0.00	4,484.00	55.16

REVENUE AND EXPENDITURE REPORT FOR CITY OF KEEGO HARBOR  
PERIOD ENDING 05/31/2026  
% Fiscal Year Completed: 91.78

GL NUMBER	DESCRIPTION	YTD BALANCE 05/31/2025	2025-26 AMENDED BUDGET	YTD BALANCE 05/31/2026	ACTIVITY FOR MONTH 05/31/26	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND							
Revenues							
Total Dept 000 - UNCLASSIFIED		2,414,421.95	2,584,695.00	2,508,549.02	118,124.82	76,145.98	97.05
TOTAL REVENUES		2,414,421.95	2,584,695.00	2,508,549.02	118,124.82	76,145.98	97.05
Expenditures							
Dept 101 - CITY COUNCIL							
101-101-801.000	COUNCIL PAY	525.00	600.00	525.00	0.00	75.00	87.50
101-101-955.000	PROF DEVELOPMENT/TRAINING	0.00	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 101 - CITY COUNCIL		525.00	2,600.00	525.00	0.00	2,075.00	20.19
Dept 172 - CITY MANAGER							
101-172-702.000	WAGES-FULL TIME	89,538.48	102,000.00	92,224.56	7,685.38	9,775.44	90.42
101-172-711.000	FICA	7,122.76	7,803.00	7,328.40	610.70	474.60	93.92
101-172-711.005	RETIREMENT PLAN	9,050.07	10,200.00	9,222.48	1,152.81	977.52	90.42
101-172-711.006	LIFE INSURANCE	721.16	830.00	721.16	65.56	108.84	86.89
101-172-711.014	HEALTH INSURANCE OPT OUT	4,615.20	5,000.00	4,615.20	384.60	384.80	92.30
101-172-850.002	24/7 COMMUNICATION	1,833.37	2,000.00	1,833.36	166.67	166.64	91.67
101-172-955.000	PROF DEVELOPMENT/TRAINING	820.00	2,500.00	825.00	0.00	1,675.00	33.00
101-172-955.001	DUES & MEMBERSHIP	0.00	500.00	0.00	0.00	500.00	0.00
Total Dept 172 - CITY MANAGER		113,701.04	130,833.00	116,770.16	10,065.72	14,062.84	89.25
Dept 191 - ADMINISTRATION							
101-191-728.000	SUPPLIES	0.00	0.00	495.00	135.00	(495.00)	100.00
Total Dept 191 - ADMINISTRATION		0.00	0.00	495.00	135.00	(495.00)	100.00
Dept 215 - CITY CLERK							
101-215-702.000	WAGES-FULL TIME	39,548.71	44,600.00	41,744.36	3,575.13	2,855.64	93.60
101-215-711.000	FICA	3,378.54	3,400.00	3,546.50	302.93	(146.50)	104.31
101-215-711.006	LIFE INSURANCE	447.56	500.00	420.20	38.20	79.80	84.04
101-215-711.014	HEALTH INSURANCE OPT OUT	4,615.44	5,000.00	4,615.44	384.62	384.56	92.31
101-215-862.000	MILEAGE REIMBURSEMENT	0.00	200.00	0.00	0.00	200.00	0.00
101-215-955.000	PROF DEVELOPMENT/TRAINING	858.90	2,000.00	145.00	0.00	1,855.00	7.25
101-215-955.001	DUES & MEMBERSHIP	0.00	500.00	50.00	0.00	450.00	10.00
Total Dept 215 - CITY CLERK		48,849.15	56,200.00	50,521.50	4,300.88	5,678.50	89.90
Dept 228 - INFORMATION TECHNOLOGY							
101-228-803.000	COMPUTER SERVICES	16,053.84	17,000.00	17,952.04	0.00	(952.04)	105.60
101-228-805.000	COMPUTER SUPPORT-BSA	2,714.00	3,000.00	3,902.12	0.00	(902.12)	130.07
101-228-805.001	COMPUTER SUPPORT-NON BSA	0.00	4,500.00	8,477.01	0.00	(3,977.01)	188.38
Total Dept 228 - INFORMATION TECHNOLOGY		18,767.84	24,500.00	30,331.17	0.00	(5,831.17)	123.80
Dept 253 - FINANCE/TREASURER							
101-253-702.000	WAGES-FULL TIME	36,598.92	24,400.00	22,122.82	1,881.75	2,277.18	90.67
101-253-711.000	FICA	2,467.26	1,845.00	1,477.08	126.01	367.92	80.06
101-253-711.004	HEALTH INSURANCE	14,885.70	13,200.00	16,923.06	1,138.38	(3,723.06)	128.21

REVENUE AND EXPENDITURE REPORT FOR CITY OF KEEGO HARBOR  
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GL NUMBER	DESCRIPTION	YTD BALANCE 05/31/2025	2025-26 AMENDED BUDGET	YTD BALANCE 05/31/2026	ACTIVITY FOR MONTH 05/31/26	AVAILABLE BALANCE	% BDGT USED
Fund 101 - GENERAL FUND							
Expenditures							
101-253-711.006	LIFE INSURANCE	537.02	600.00	537.02	48.82	62.98	89.50
101-253-862.000	MILEAGE REIMBURSEMENT	0.00	200.00	191.80	0.00	8.20	95.90
101-253-955.000	PROF DEVELOPMENT/TRAINING	0.00	2,000.00	1,026.00	0.00	974.00	51.30
101-253-955.001	DUES & MEMBERSHIP	143.90	500.00	133.75	0.00	366.25	26.75
Total Dept 253 - FINANCE/TREASURER		54,632.80	42,745.00	42,411.53	3,194.96	333.47	99.22
Dept 257 - ASSESSING							
101-257-802.000	ASSESSING SERVICES	27,000.76	41,375.00	37,645.75	3,437.50	3,729.25	90.99
Total Dept 257 - ASSESSING		27,000.76	41,375.00	37,645.75	3,437.50	3,729.25	90.99
Dept 262 - ELECTIONS							
101-262-728.000	SUPPLIES	987.68	1,500.00	1,130.25	0.00	369.75	75.35
101-262-731.000	POSTAGE	500.00	600.00	0.00	0.00	600.00	0.00
101-262-800.000	SERVICES AND CHARGES	2,167.22	800.00	3,278.50	0.00	(2,478.50)	409.81
101-262-801.000	ELECTION WORKER PAY	1,485.00	800.00	753.00	0.00	47.00	94.13
101-262-862.000	MILEAGE REIMBURSEMENT	0.00	150.00	0.00	0.00	150.00	0.00
Total Dept 262 - ELECTIONS		5,139.90	3,850.00	5,161.75	0.00	(1,311.75)	134.07
Dept 265 - BUILDING & GROUNDS							
101-265-728.000	SUPPLIES	0.00	1,200.00	0.00	0.00	1,200.00	0.00
101-265-850.000	TELEPHONE	2,414.70	3,000.00	2,387.96	216.50	612.04	79.60
101-265-920.000	UTILITIES	12,610.86	13,500.00	13,473.73	1,066.41	26.27	99.81
101-265-930.000	MAINTENANCE AND REPAIRS	2,977.17	14,750.00	5,734.33	675.00	9,015.67	38.88
Total Dept 265 - BUILDING & GROUNDS		18,002.73	32,450.00	21,596.02	1,957.91	10,853.98	66.55
Dept 267 - GENERAL GOVERNMENT							
101-267-707.000	WAGES- PART TIME/SEASONAL	4,909.82	19,000.00	1,397.76	0.00	17,602.24	7.36
101-267-711.000	FICA	376.58	1,508.00	0.00	0.00	1,508.00	0.00
101-267-711.005	RETIREMENT - MERS DB	176,473.00	203,244.00	186,307.00	16,937.00	16,937.00	91.67
101-267-711.007	WORKERS COMP	305.91	2,000.00	79.83	0.00	1,920.17	3.99
101-267-711.008	UNEMPLOYMENT	28.70	500.00	35.54	0.00	464.46	7.11
101-267-711.015	RETIREMENT SUPPLEMENTAL	0.00	20,000.00	20,000.00	0.00	0.00	100.00
101-267-725.001	FUEL	0.00	200.00	0.00	0.00	200.00	0.00
101-267-728.000	SUPPLIES	7,583.45	7,300.00	7,949.93	2,655.32	(649.93)	108.90
101-267-731.000	POSTAGE	2,861.02	3,500.00	3,874.37	135.00	(374.37)	110.70
101-267-800.001	BANK SERVICE CHARGE	1,053.69	1,000.00	1,164.49	52.50	(164.49)	116.45
101-267-800.101	LEGAL FEES-GENERAL PERSONNEL	0.00	10,000.00	5,000.00	0.00	5,000.00	50.00
101-267-800.265	LEGAL FEES CITY ATTORNEY	70,470.20	75,000.00	45,298.70	3,296.60	29,701.30	60.40
101-267-802.000	PROFESSIONAL AND TECHNICAL SERV	122,402.13	120,000.00	98,517.86	21,318.36	21,482.14	82.10
101-267-802.203	STORMWATER	1,163.32	1,700.00	4,394.50	1,150.50	(2,694.50)	258.50
101-267-806.211	AUDIT SERVICES	0.00	16,500.00	14,750.00	14,750.00	1,750.00	89.39
101-267-827.000	INSURANCE-MMRMA	4,018.34	4,500.00	7,172.91	0.00	(2,672.91)	159.40
101-267-862.000	MILEAGE REIMBURSEMENT	213.75	520.00	225.55	0.00	294.45	43.38
101-267-900.000	PRINTING AND BINDING	2,764.28	3,200.00	1,666.11	0.00	1,533.89	52.07
101-267-901.000	PUBLICATION	1,682.17	2,500.00	1,950.20	0.00	549.80	78.01
101-267-944.001	COPIER & MAINTENANCE	1,327.02	1,700.00	1,290.24	0.00	409.76	75.90
101-267-955.000	PROF DEVELOPMENT/TRAINING	250.00	800.00	325.00	0.00	475.00	40.63
101-267-955.001	DUES & MEMBERSHIP	5,184.04	7,000.00	6,336.04	2,449.00	663.96	90.51

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Fund 101 - GENERAL FUND							
Expenditures							
101-267-956.000	COSTS, FEES, AND CHARGES	12.72	500.00	1,508.08	0.00	(1,008.08)	301.62
101-267-956.001	COOKBOOKS	0.00	0.00	1,423.20	1,423.20	(1,423.20)	100.00
Total Dept 267 - GENERAL GOVERNMENT		403,080.14	502,172.00	410,667.31	64,167.48	91,504.69	81.78
Dept 336 - FIRE PROTECTION							
101-336-814.000	TRI CITY FIRE SERVICES	369,324.00	380,772.00	380,772.00	0.00	0.00	100.00
Total Dept 336 - FIRE PROTECTION		369,324.00	380,772.00	380,772.00	0.00	0.00	100.00
Dept 371 - BUILDING INSPECTION SERVICES							
101-371-707.000	WAGES- PART TIME	30,831.98	36,350.00	33,563.70	3,296.00	2,786.30	92.33
101-371-711.000	FICA	2,587.19	2,790.00	2,972.40	275.68	(182.40)	106.54
101-371-711.006	LIFE INSURANCE	231.56	500.00	446.16	40.56	53.84	89.23
101-371-711.014	HEALTH INSURANCE OPT OUT	1,999.92	4,000.00	3,692.16	307.68	307.84	92.30
101-371-802.101	BUILDING PERMIT INSPECTION	9,750.00	9,800.00	11,380.00	1,450.00	(1,580.00)	116.12
101-371-802.102	MECHANICAL PERMIT INSPECTION	2,900.00	5,500.00	2,300.00	100.00	3,200.00	41.82
101-371-802.103	ELECTRICAL PERMIT INSPECTION	3,662.00	4,500.00	1,850.00	200.00	2,650.00	41.11
101-371-802.104	PLUMBING PERMIT INSPECTION	1,400.00	1,500.00	1,200.00	50.00	300.00	80.00
101-371-802.105	RENTAL INSPECTION	11,950.00	15,000.00	3,950.00	150.00	11,050.00	26.33
101-371-802.106	BLDG INSPECTION SERVICES	6,149.75	4,000.00	12,200.00	1,975.00	(8,200.00)	305.00
Total Dept 371 - BUILDING INSPECTION SERVICES		71,462.40	83,940.00	73,554.42	7,844.92	10,385.58	87.63
Dept 441 - DEPT OF PUBLIC WORKS							
101-441-702.000	WAGES-FULL TIME	33,990.79	60,000.00	46,548.35	966.88	13,451.65	77.58
101-441-704.000	OVERTIME	1,809.76	3,000.00	168.75	0.00	2,831.25	5.63
101-441-708.000	UNIFORM ALLOWANCE	242.00	500.00	91.00	0.00	409.00	18.20
101-441-711.000	FICA	3,003.80	5,200.00	3,501.52	253.30	1,698.48	67.34
101-441-711.004	HEALTH INSURANCE	(84.19)	11,000.00	8,599.59	(69.06)	2,400.41	78.18
101-441-711.005	RETIREMENT PLAN	6,223.17	9,400.00	9,083.18	793.71	316.82	96.63
101-441-711.006	LIFE INSURANCE	668.10	1,000.00	972.05	54.94	27.95	97.21
101-441-711.007	WORKERS COMP	74.16	800.00	354.89	0.00	445.11	44.36
101-441-711.008	UNEMPLOYMENT	8.92	400.00	8.40	0.00	391.60	2.10
101-441-711.014	HEALTH INSURANCE OPT OUT	3,692.16	4,000.00	3,692.16	307.68	307.84	92.30
101-441-725.000	FUEL	2,048.39	3,000.00	3,068.83	255.53	(68.83)	102.29
101-441-728.000	SUPPLIES	1,348.21	10,000.00	1,439.15	58.00	8,560.85	14.39
101-441-802.000	PROFESSIONAL AND TECHNICAL SERV	224.91	1,000.00	200.00	0.00	800.00	20.00
101-441-804.000	DOLLAR LAKE BOAT RAMP KEYS	525.00	200.00	0.00	0.00	200.00	0.00
101-441-827.000	INSURANCE-MMRMA	16,073.40	19,800.00	15,566.60	0.00	4,233.40	78.62
101-441-850.002	24/7 COMMUNICATION	660.00	720.00	660.00	60.00	60.00	91.67
101-441-920.000	UTILITIES	8,688.74	10,900.00	11,326.44	589.73	(426.44)	103.91
101-441-930.000	MAINTENANCE AND REPAIRS	3,479.50	9,000.00	4,099.36	150.00	4,900.64	45.55
101-441-933.000	DPW GROUNDS & MAINTANCE	265.00	7,500.00	1,237.76	0.00	6,262.24	16.50
101-441-955.000	TRAINING	0.00	500.00	30.00	0.00	470.00	6.00
101-441-970.000	EQUIPMENT	9,702.50	0.00	0.00	0.00	0.00	0.00
Total Dept 441 - DEPT OF PUBLIC WORKS		92,644.32	157,920.00	110,648.03	3,420.71	47,271.97	70.07
Dept 448 - STREET LIGHTING							
101-448-920.000	UTILITIES	64,729.07	77,000.00	66,436.22	619.84	10,563.78	86.28

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Fund 101 - GENERAL FUND							
Expenditures							
Total Dept 448 - STREET LIGHTING		64,729.07	77,000.00	66,436.22	619.84	10,563.78	86.28
Dept 528 - REFUSE COLLECTION SERVICES							
101-528-808.000	REFUSE COLLECTION SERVICES	200,473.60	238,082.00	217,224.30	20,112.30	20,857.70	91.24
101-528-808.001	RECYCLE	7,500.00	7,500.00	7,500.00	0.00	0.00	100.00
Total Dept 528 - REFUSE COLLECTION SERVICES		207,973.60	245,582.00	224,724.30	20,112.30	20,857.70	91.51
Dept 694 - CDBG PROJECTS							
101-694-850.000	CDBG EXPENDITURES	13,673.00	10,175.00	3,249.46	0.00	6,925.54	31.94
Total Dept 694 - CDBG PROJECTS		13,673.00	10,175.00	3,249.46	0.00	6,925.54	31.94
Dept 722 - CODE ENFORCEMENT							
101-722-707.100	WAGES-P/T CODE ENFORCEMENT	14,981.00	24,400.00	8,741.08	0.00	15,658.92	35.82
101-722-711.000	FICA	1,146.07	1,850.00	666.48	0.00	1,183.52	36.03
101-722-725.000	FUEL	581.83	700.00	303.45	91.07	396.55	43.35
101-722-930.000	MAINTENANCE AND REPAIRS	0.00	1,200.00	0.00	0.00	1,200.00	0.00
Total Dept 722 - CODE ENFORCEMENT		16,708.90	28,150.00	9,711.01	91.07	18,438.99	34.50
Dept 774 - RECREATION ACTIVITIES							
101-774-728.000	SUPPLIES	640.80	900.00	375.57	0.00	524.43	41.73
101-774-802.000	PROFESSIONAL AND TECHNICAL SERV.	145.00	2,300.00	559.99	0.00	1,740.01	24.35
101-774-863.000	BUS TRANSPORTATION	0.00	2,000.00	0.00	0.00	2,000.00	0.00
101-774-882.000	COMMUNITY EVENTS	1,769.26	3,000.00	2,876.94	0.00	123.06	95.90
101-774-890.003	EASTER EXPENDITURES	898.83	800.00	830.92	49.15	(30.92)	103.87
101-774-890.004	WINTER WONDERLAND	1,002.03	1,000.00	995.22	0.00	4.78	99.52
101-774-890.005	MEMORIAL DAY PARADE	0.00	1,000.00	0.00	0.00	1,000.00	0.00
101-774-890.006	BLOCK PARTIES	1,167.58	3,000.00	1,736.44	0.00	1,263.56	57.88
101-774-890.007	GARDEN CLUB/TREES	369.31	200.00	0.00	0.00	200.00	0.00
101-774-930.000	MAINTENANCE AND REPAIRS	0.00	2,000.00	0.00	0.00	2,000.00	0.00
Total Dept 774 - RECREATION ACTIVITIES		5,992.81	16,200.00	7,375.08	49.15	8,824.92	45.53
Dept 899 - TAX TRIBUNAL/OTHER REFUNDS ORDERED							
101-899-956.000	TAX TRIBUNALS	0.00	1,500.00	10.93	0.00	1,489.07	0.73
Total Dept 899 - TAX TRIBUNAL/OTHER REFUNDS ORDERED		0.00	1,500.00	10.93	0.00	1,489.07	0.73
Dept 990 - DEBT SERVICE							
101-990-991.000	OC BUILDING BOND 2010 PRINCIPAL	30,000.00	30,000.00	30,000.00	0.00	0.00	100.00
101-990-992.000	OC BUILDING BOND 2010 INTEREST	11,943.75	20,888.00	20,337.50	0.00	550.50	97.36
Total Dept 990 - DEBT SERVICE		41,943.75	50,888.00	50,337.50	0.00	550.50	98.92
Dept 995 - OTHER FINANCING USES							
101-995-999.203	TRANSFER OUT LOCAL ROAD FUND	0.00	223,430.00	223,430.00	0.00	0.00	100.00
101-995-999.207	TRANSFER OUT - POLICE FUND	555,000.00	780,350.00	724,006.00	0.00	56,344.00	92.78

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Fund 101 - GENERAL FUND							
Expenditures							
101-995-999.401	TRANSFER OUT - CAPITAL PROJECT	0.00	102,400.00	71,700.00	0.00	30,700.00	70.02
Total Dept 995 - OTHER FINANCING USES		555,000.00	1,106,180.00	1,019,136.00	0.00	87,044.00	92.13
TOTAL EXPENDITURES		2,129,151.21	2,995,032.00	2,662,080.14	119,397.44	332,951.86	88.88
Fund 101 - GENERAL FUND:							
TOTAL REVENUES		2,414,421.95	2,584,695.00	2,508,549.02	118,124.82	76,145.98	97.05
TOTAL EXPENDITURES		2,129,151.21	2,995,032.00	2,662,080.14	119,397.44	332,951.86	88.88
NET OF REVENUES & EXPENDITURES		285,270.74	(410,337.00)	(153,531.12)	(1,272.62)	(256,805.88)	37.42

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Fund 202 - MAJOR STREET FUND							
Revenues							
Dept 000 - UNCLASSIFIED							
202-000-546.000	ACT 51 REVENUES	205,282.33	217,482.00	180,880.28	0.00	36,601.72	83.17
202-000-665.000	INTEREST	0.00	10.00	0.00	0.00	10.00	0.00
Total Dept 000 - UNCLASSIFIED		205,282.33	217,492.00	180,880.28	0.00	36,611.72	83.17
Dept 450 - WINTER MAINTENANCE							
202-450-650.000	ROAD SALT	1,423.16	1,200.00	1,406.51	505.25	(206.51)	117.21
Total Dept 450 - WINTER MAINTENANCE		1,423.16	1,200.00	1,406.51	505.25	(206.51)	117.21
Dept 460 - ROUTINE STREET MAINTENANCE							
202-460-675.002	COST RECOVERY - REIMBURSEMENT	0.00	2,000.00	2,900.00	0.00	(900.00)	145.00
202-460-675.003	COST RECOVERY - MMRMA	0.00	5,000.00	0.00	0.00	5,000.00	0.00
202-460-675.004	COST RECOVERY - LIGHT POLE	24,240.00	1,000.00	0.00	0.00	1,000.00	0.00
Total Dept 460 - ROUTINE STREET MAINTENANCE		24,240.00	8,000.00	2,900.00	0.00	5,100.00	36.25
TOTAL REVENUES		230,945.49	226,692.00	185,186.79	505.25	41,505.21	81.69
Expenditures							
Dept 000 - UNCLASSIFIED							
202-000-812.101	ADMINISTRATIVE CHARGES-TO 101	16,700.00	21,700.00	21,700.00	0.00	0.00	100.00
Total Dept 000 - UNCLASSIFIED		16,700.00	21,700.00	21,700.00	0.00	0.00	100.00
Dept 450 - WINTER MAINTENANCE							
202-450-702.000	WAGES-FULL TIME	5,608.71	6,500.00	6,236.72	0.00	263.28	95.95
202-450-711.000	FICA	429.07	497.00	477.11	0.00	19.89	96.00
202-450-725.000	FUEL	14.96	500.00	55.72	0.00	444.28	11.14
202-450-728.000	SUPPLIES	7,423.30	7,500.00	5,422.88	0.00	2,077.12	72.31
202-450-930.000	MAINTENANCE AND REPAIRS	34.10	1,000.00	134.77	0.00	865.23	13.48
202-450-935.000	STREET MAINTENANCE & REPAIR	1,237.65	10,000.00	0.00	0.00	10,000.00	0.00
202-450-944.000	RENTAL OF EQUIPMENT	2,319.95	7,500.00	2,655.35	0.00	4,844.65	35.40
Total Dept 450 - WINTER MAINTENANCE		17,067.74	33,497.00	14,982.55	0.00	18,514.45	44.73
Dept 460 - ROUTINE STREET MAINTENANCE							
202-460-702.000	WAGES-FULL TIME	8,008.18	8,300.00	9,091.42	1,209.16	(791.42)	109.54
202-460-711.000	FICA	612.62	635.00	695.69	92.50	(60.69)	109.56
202-460-725.000	FUEL	144.52	400.00	104.70	16.50	295.30	26.18
202-460-728.000	SUPPLIES	80.94	2,000.00	0.00	0.00	2,000.00	0.00
202-460-802.000	PROFESSIONAL AND TECHNICAL SERV.	0.00	2,000.00	0.00	0.00	2,000.00	0.00
202-460-930.000	MAINTENANCE AND REPAIRS	75.90	10,000.00	161.57	0.00	9,838.43	1.62
202-460-930.004	MAINT & REPAIR-LIGHT POLE	24,240.00	2,000.00	0.00	0.00	2,000.00	0.00
202-460-935.000	STREET MAINTENANCE & REPAIR	79.60	0.00	73.92	73.92	(73.92)	100.00
202-460-944.000	RENTAL OF EQUIPMENT	6,855.40	12,000.00	7,139.73	948.73	4,860.27	59.50
Total Dept 460 - ROUTINE STREET MAINTENANCE		40,097.16	37,335.00	17,267.03	2,340.81	20,067.97	46.25

REVENUE AND EXPENDITURE REPORT FOR CITY OF KEEGO HARBOR  
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GL NUMBER	DESCRIPTION	YTD BALANCE 05/31/2025	2025-26 AMENDED BUDGET	YTD BALANCE 05/31/2026	ACTIVITY FOR MONTH 05/31/26	AVAILABLE BALANCE	% BDGT USED
Fund 202 - MAJOR STREET FUND							
Expenditures							
Dept 462 - TRAFFIC SERVICES							
202-462-806.000	CONTRACTED SERVICES	959.47	2,000.00	366.13	27.51	1,633.87	18.31
Total Dept 462 - TRAFFIC SERVICES		959.47	2,000.00	366.13	27.51	1,633.87	18.31
Dept 466 - ROAD PRESERVATION							
202-466-930.006	STREET PROJECT	0.00	65,000.00	0.00	0.00	65,000.00	0.00
Total Dept 466 - ROAD PRESERVATION		0.00	65,000.00	0.00	0.00	65,000.00	0.00
Dept 995 - OTHER FINANCING USES							
202-995-999.203	TRANSFER OUT LOCAL ROAD FUND	180,000.00	180,000.00	180,000.00	0.00	0.00	100.00
Total Dept 995 - OTHER FINANCING USES		180,000.00	180,000.00	180,000.00	0.00	0.00	100.00
TOTAL EXPENDITURES		254,824.37	339,532.00	234,315.71	2,368.32	105,216.29	69.01
Fund 202 - MAJOR STREET FUND:							
TOTAL REVENUES		230,945.49	226,692.00	185,186.79	505.25	41,505.21	81.69
TOTAL EXPENDITURES		254,824.37	339,532.00	234,315.71	2,368.32	105,216.29	69.01
NET OF REVENUES & EXPENDITURES		(23,878.88)	(112,840.00)	(49,128.92)	(1,863.07)	(63,711.08)	43.54

REVENUE AND EXPENDITURE REPORT FOR CITY OF KEEGO HARBOR  
PERIOD ENDING 05/31/2026  
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GL NUMBER	DESCRIPTION	YTD BALANCE 05/31/2025	2025-26 AMENDED BUDGET	YTD BALANCE 05/31/2026	ACTIVITY FOR MONTH 05/31/26	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET FUND							
Revenues							
Dept 000 - UNCLASSIFIED							
203-000-546.000	ACT 51 REVENUES	88,075.93	93,278.00	77,856.79	0.00	15,421.21	83.47
203-000-574.100	METRO ACT FUNDING	0.00	9,000.00	0.00	0.00	9,000.00	0.00
203-000-624.000	STATE GRANT	0.00	500,000.00	0.00	0.00	500,000.00	0.00
203-000-627.202	CONTRIBUTION/ADMIN FROM 202 MAJ	180,000.00	180,000.00	180,000.00	0.00	0.00	100.00
203-000-665.000	INTEREST	0.00	10.00	0.00	0.00	10.00	0.00
203-000-699.101	TRANSFERS-IN FR GENERAL	0.00	223,430.00	223,430.00	0.00	0.00	100.00
Total Dept 000 - UNCLASSIFIED		268,075.93	1,005,718.00	481,286.79	0.00	524,431.21	47.86
Dept 450 - WINTER MAINTENANCE							
203-450-650.000	ROAD SALT	5,045.77	5,000.00	4,986.70	1,791.34	13.30	99.73
Total Dept 450 - WINTER MAINTENANCE		5,045.77	5,000.00	4,986.70	1,791.34	13.30	99.73
TOTAL REVENUES		273,121.70	1,010,718.00	486,273.49	1,791.34	524,444.51	48.11
Expenditures							
Dept 000 - UNCLASSIFIED							
203-000-812.101	ADMINISTRATIVE CHARGES-TO 101	7,100.00	9,300.00	9,300.00	0.00	0.00	100.00
Total Dept 000 - UNCLASSIFIED		7,100.00	9,300.00	9,300.00	0.00	0.00	100.00
Dept 450 - WINTER MAINTENANCE							
203-450-702.000	WAGES-FULL TIME	3,915.50	5,300.00	8,241.38	0.00	(2,941.38)	155.50
203-450-704.000	OVERTIME	0.00	0.00	99.80	0.00	(99.80)	100.00
203-450-711.000	FICA	299.54	406.00	729.21	0.00	(323.21)	179.61
203-450-725.000	FUEL	53.04	1,300.00	197.58	0.00	1,102.42	15.20
203-450-728.000	SUPPLIES	12,017.22	12,000.00	15,238.68	0.00	(3,238.68)	126.99
203-450-802.000	PROFESSIONAL SERVICES	0.00	1,500.00	0.00	0.00	1,500.00	0.00
203-450-930.000	MAINTENANCE AND REPAIRS	1,888.30	2,000.00	477.87	0.00	1,522.13	23.89
203-450-944.000	RENTAL OF EQUIPMENT	1,960.85	6,000.00	388.53	0.00	5,611.47	6.48
Total Dept 450 - WINTER MAINTENANCE		20,134.45	28,506.00	25,373.05	0.00	3,132.95	89.01
Dept 460 - ROUTINE STREET MAINTENANCE							
203-460-702.000	WAGES-FULL TIME	11,627.74	8,500.00	13,351.86	2,577.42	(4,851.86)	157.08
203-460-704.000	OVERTIME	0.00	1,000.00	0.00	0.00	1,000.00	0.00
203-460-711.000	FICA	889.51	688.00	997.23	41.38	(309.23)	144.95
203-460-725.000	FUEL	512.38	1,000.00	371.18	58.50	628.82	37.12
203-460-728.000	SUPPLIES	0.00	2,000.00	0.00	0.00	2,000.00	0.00
203-460-728.001	METRO ACT- RIGHT OF WAY	0.00	2,000.00	0.00	0.00	2,000.00	0.00
203-460-802.107	BRIDGE INSPECTION	0.00	3,500.00	0.00	0.00	3,500.00	0.00
203-460-930.000	MAINTENANCE AND REPAIRS	269.10	3,000.00	0.00	0.00	3,000.00	0.00
203-460-935.000	STREET MAINTENANCE & REPAIR	1,342.36	25,000.00	834.91	262.08	24,165.09	3.34
203-460-944.000	RENTAL OF EQUIPMENT	16,179.17	11,500.00	15,211.88	1,662.05	(3,711.88)	132.28
Total Dept 460 - ROUTINE STREET MAINTENANCE		30,820.26	58,188.00	30,767.06	4,601.43	27,420.94	52.88
Dept 466 - ROAD PRESERVATION							
203-466-930.006	STREET PROJECT	54,012.72	280,000.00	206,555.64	0.00	73,444.36	73.77

REVENUE AND EXPENDITURE REPORT FOR CITY OF KEEGO HARBOR  
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GL NUMBER	DESCRIPTION	YTD BALANCE 05/31/2025	2025-26 AMENDED BUDGET	YTD BALANCE 05/31/2026	ACTIVITY FOR MONTH 05/31/26	AVAILABLE BALANCE	% BDGT USED
Fund 203 - LOCAL STREET FUND							
Expenditures							
203-466-930.007	BRIDGE PROJECT	0.00	723,430.00	85,638.25	0.00	637,791.75	11.84
Total Dept 466 - ROAD PRESERVATION		54,012.72	1,003,430.00	292,193.89	0.00	711,236.11	29.12
TOTAL EXPENDITURES		112,067.43	1,099,424.00	357,634.00	4,601.43	741,790.00	32.53
Fund 203 - LOCAL STREET FUND:							
TOTAL REVENUES		273,121.70	1,010,718.00	486,273.49	1,791.34	524,444.51	48.11
TOTAL EXPENDITURES		112,067.43	1,099,424.00	357,634.00	4,601.43	741,790.00	32.53
NET OF REVENUES & EXPENDITURES		161,054.27	(88,706.00)	128,639.49	(2,810.09)	(217,345.49)	145.02

PERIOD ENDING 05/31/2026

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GL NUMBER	DESCRIPTION	YTD BALANCE	2025-26	YTD BALANCE	ACTIVITY FOR	AVAILABLE	% BDGT
		05/31/2025	AMENDED BUDGET	05/31/2026	MONTH 05/31/26	BALANCE	USED
Fund 207 - POLICE FUND							
Revenues							
Dept 000 - UNCLASSIFIED							
207-000-402.000	CURRENT TAXES	448,069.29	459,200.00	467,685.56	17,587.06	(8,485.56)	101.85
207-000-528.003	STATE GRANT - MARINE	0.00	50,000.00	50,000.00	0.00	0.00	100.00
207-000-543.000	ACT 302 REVENUES	1,867.10	800.00	2,207.80	0.00	(1,407.80)	275.98
207-000-545.000	LIQUOR LICENSE	5,270.50	6,000.00	4,743.05	0.00	1,256.95	79.05
207-000-631.000	RESTITUTION-POLICE	80.00	500.00	162.00	0.00	338.00	32.40
207-000-632.000	COURT COST RECOVERY-OWI	1,293.79	1,200.00	2,813.09	144.00	(1,613.09)	234.42
207-000-634.000	SOR	80.00	200.00	141.49	0.00	58.51	70.75
207-000-635.000	POLICE REPORTS	211.09	700.00	476.85	0.00	223.15	68.12
207-000-636.000	FINGERPRINT/BREATHALYZER	5.00	750.00	0.00	0.00	750.00	0.00
207-000-637.000	IMPOUND	360.00	600.00	570.00	0.00	30.00	95.00
207-000-643.901	BOAT KEY-MARINE PORTION	220.00	100.00	80.00	0.00	20.00	80.00
207-000-670.000	TRAINING	5,000.00	500.00	5,397.50	0.00	(4,897.50)	1,079.50
207-000-675.000	COST REC- MISC/REIMBURSEMENT	0.00	900.00	896.25	0.00	3.75	99.58
207-000-699.101	TRANSFERS-IN FR GENERAL	555,000.00	780,350.00	724,006.00	0.00	56,344.00	92.78
Total Dept 000 - UNCLASSIFIED		1,017,456.77	1,301,800.00	1,259,179.59	17,731.06	42,620.41	96.73
TOTAL REVENUES		1,017,456.77	1,301,800.00	1,259,179.59	17,731.06	42,620.41	96.73
Expenditures							
Dept 000 - UNCLASSIFIED							
207-000-702.000	WAGES-FULL TIME	326,153.18	418,000.00	366,323.83	29,854.43	51,676.17	87.64
207-000-704.000	OVERTIME	32,816.43	32,000.00	49,334.32	3,135.39	(17,334.32)	154.17
207-000-706.000	HOLIDAY PAY (PD)	12,009.68	19,000.00	16,009.36	0.00	2,990.64	84.26
207-000-707.000	WAGES- PART TIME/SEASONAL	65,163.73	76,000.00	50,029.96	2,272.83	25,970.04	65.83
207-000-708.000	UNIFORM ALLOWANCE	11,081.99	10,000.00	7,617.45	696.59	2,382.55	76.17
207-000-710.000	MARINE PATROL	57,795.20	58,000.00	17,437.12	0.00	40,562.88	30.06
207-000-711.000	FICA	32,379.97	39,300.00	35,485.66	2,648.56	3,814.34	90.29
207-000-711.004	HEALTH INSURANCE	67,710.50	86,000.00	85,709.84	6,884.66	290.16	99.66
207-000-711.005	RETIREMENT PLAN	117,843.62	185,500.00	190,049.15	15,241.99	(4,549.15)	102.45
207-000-711.006	LIFE INSURANCE	2,466.40	3,100.00	3,394.48	164.82	(294.48)	109.50
207-000-711.007	WORKERS COMP	546.93	8,400.00	793.28	0.00	7,606.72	9.44
207-000-711.008	UNEMPLOYMENT	54.47	300.00	49.70	0.00	250.30	16.57
207-000-711.011	CELL PHONE ALLOWANCE	333.34	2,000.00	1,833.37	166.67	166.63	91.67
207-000-711.014	HEALTH INSURANCE OPT OUT	2,769.12	3,000.00	2,769.12	230.76	230.88	92.30
207-000-725.000	FUEL	13,730.18	16,000.00	14,085.25	1,355.19	1,914.75	88.03
207-000-728.000	SUPPLIES	7,607.42	10,000.00	2,982.49	457.76	7,017.51	29.82
207-000-730.001	EQUIPMENT - BODY CAMERAS	9,461.39	500.00	0.00	0.00	500.00	0.00
207-000-800.101	LEGAL FEES-GENERAL PERSONNEL	58,009.00	63,000.00	55,124.50	4,057.50	7,875.50	87.50
207-000-800.300	CONTRACTED SERVICE	948.70	1,500.00	0.00	0.00	1,500.00	0.00
207-000-813.000	INTERGOVERNMENTAL SERVICES AGREI	79,392.34	87,000.00	83,357.26	0.00	3,642.74	95.81
207-000-827.000	INSURANCE-MMRMA	60,275.26	63,000.00	68,218.49	0.00	(5,218.49)	108.28
207-000-850.000	TELEPHONE	2,414.73	2,500.00	2,387.97	216.51	112.03	95.52
207-000-920.000	UTILITIES	10,232.44	10,000.00	11,274.79	829.70	(1,274.79)	112.75
207-000-930.000	MAINTENANCE AND REPAIRS	7,292.75	8,000.00	5,722.17	116.80	2,277.83	71.53
207-000-944.001	COPIER & MAINTENANCE	248.00	500.00	0.00	0.00	500.00	0.00
207-000-954.000	ACT 302 TRAINING	0.00	2,000.00	0.00	0.00	2,000.00	0.00
207-000-955.000	PROF DEVELOPMENT/TRAINING	4,472.95	8,000.00	3,385.00	446.00	4,615.00	42.31
207-000-999.401	TRANSFERS OUT CAPITAL PROJECTS	6,750.00	89,200.00	99,980.00	0.00	(10,780.00)	112.09
Total Dept 000 - UNCLASSIFIED		989,959.72	1,301,800.00	1,173,354.56	68,776.16	128,445.44	90.13

REVENUE AND EXPENDITURE REPORT FOR CITY OF KEEGO HARBOR  
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Fund 207 - POLICE FUND							
Expenditures							
TOTAL EXPENDITURES		989,959.72	1,301,800.00	1,173,354.56	68,776.16	128,445.44	90.13
Fund 207 - POLICE FUND:							
TOTAL REVENUES		1,017,456.77	1,301,800.00	1,259,179.59	17,731.06	42,620.41	96.73
TOTAL EXPENDITURES		989,959.72	1,301,800.00	1,173,354.56	68,776.16	128,445.44	90.13
NET OF REVENUES & EXPENDITURES		27,497.05	0.00	85,825.03	(51,045.10)	(85,825.03)	100.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF KEEGO HARBOR  
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Fund 247 - TAX INCREMENT FINANCE AUTHOR FUND							
Revenues							
Dept 000 - UNCLASSIFIED							
247-000-402.000	CURRENT TAXES	331,639.47	337,700.00	326,244.04	16.63	11,455.96	96.61
247-000-573.000	LOCAL COMMUNITY STABILIZATION SI	2,457.92	2,500.00	0.00	0.00	2,500.00	0.00
Total Dept 000 - UNCLASSIFIED		334,097.39	340,200.00	326,244.04	16.63	13,955.96	95.90
TOTAL REVENUES		334,097.39	340,200.00	326,244.04	16.63	13,955.96	95.90
Expenditures							
Dept 000 - UNCLASSIFIED							
247-000-964.000	MISC EXPENSE	0.00	1,500.00	0.00	0.00	1,500.00	0.00
Total Dept 000 - UNCLASSIFIED		0.00	1,500.00	0.00	0.00	1,500.00	0.00
Dept 191 - ADMINISTRATION							
247-191-802.000	PROFESSIONAL AND TECHNICAL SERV	87,333.88	50,000.00	13,521.32	1,772.25	36,478.68	27.04
Total Dept 191 - ADMINISTRATION		87,333.88	50,000.00	13,521.32	1,772.25	36,478.68	27.04
Dept 460 - ROUTINE STREET MAINTENANCE							
247-460-711.000	FICA	415.01	0.00	0.00	0.00	0.00	0.00
Total Dept 460 - ROUTINE STREET MAINTENANCE		415.01	0.00	0.00	0.00	0.00	0.00
Dept 693 - CASS LAKE ROAD							
247-693-702.000	WAGES-FULL TIME	5,425.00	32,500.00	47,365.20	3,278.94	(14,865.20)	145.74
247-693-711.000	FICA	0.00	3,060.00	3,622.98	250.84	(562.98)	118.40
247-693-711.004	HEALTH INSURANCE	0.00	10,000.00	7,280.58	653.80	2,719.42	72.81
247-693-711.005	RETIREMENT PLAN	0.00	2,600.00	2,246.20	307.70	353.80	86.39
247-693-711.006	LIFE INSURANCE	0.00	350.00	0.00	0.00	350.00	0.00
247-693-711.007	WORKERS COMP	0.00	400.00	0.00	0.00	400.00	0.00
247-693-812.000	ADMINISTRATION CHARGES	48,195.00	50,408.00	50,408.00	0.00	0.00	100.00
247-693-830.005	FACADE IMPROVEMENTS - PROGRAM	0.00	50,000.00	0.00	0.00	50,000.00	0.00
247-693-944.000	RENTAL OF EQUIPMENT	7,081.05	12,000.00	10,307.85	317.93	1,692.15	85.90
247-693-970.000	CAPITAL EXPENSES	37,949.45	150,000.00	14,901.62	0.00	135,098.38	9.93
Total Dept 693 - CASS LAKE ROAD		98,650.50	311,318.00	136,132.43	4,809.21	175,185.57	43.73
Dept 899 - TAX TRIBUNAL/OTHER REFUNDS ORDERED							
247-899-956.000	COSTS, FEES, AND CHARGES	347.40	700.00	226.66	0.00	473.34	32.38
Total Dept 899 - TAX TRIBUNAL/OTHER REFUNDS ORDERED		347.40	700.00	226.66	0.00	473.34	32.38
Dept 965 - APPROPRIATED TRANSFERS OUT							
247-965-999.353	TRANSFER OUT TO TIFA 2013 DEBT	71,608.45	0.00	0.00	0.00	0.00	0.00
Total Dept 965 - APPROPRIATED TRANSFERS OUT		71,608.45	0.00	0.00	0.00	0.00	0.00

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Fund 247 - TAX INCREMENT FINANCE AUTHOR FUND							
Expenditures							
	TOTAL EXPENDITURES	258,355.24	363,518.00	149,880.41	6,581.46	213,637.59	41.23
Fund 247 - TAX INCREMENT FINANCE AUTHOR FUND:							
	TOTAL REVENUES	334,097.39	340,200.00	326,244.04	16.63	13,955.96	95.90
	TOTAL EXPENDITURES	258,355.24	363,518.00	149,880.41	6,581.46	213,637.59	41.23
	NET OF REVENUES & EXPENDITURES	75,742.15	(23,318.00)	176,363.63	(6,564.83)	(199,681.63)	756.34

REVENUE AND EXPENDITURE REPORT FOR CITY OF KEEGO HARBOR  
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 % Fiscal Year Completed: 91.78

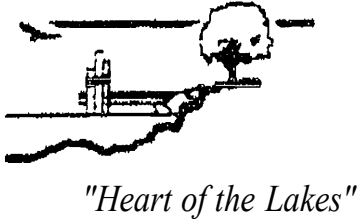
GL NUMBER	DESCRIPTION	YTD BALANCE 05/31/2025	2025-26 AMENDED BUDGET	YTD BALANCE 05/31/2026	ACTIVITY FOR MONTH 05/31/26	AVAILABLE BALANCE	% BDGT USED
Fund 271 - LIBRARY MILLAGE FUND							
Revenues							
Dept 000 - UNCLASSIFIED							
271-000-402.000	CURRENT TAXES	34,942.91	37,100.00	37,573.97	1,265.75	(473.97)	101.28
Total Dept 000 - UNCLASSIFIED		34,942.91	37,100.00	37,573.97	1,265.75	(473.97)	101.28
TOTAL REVENUES		34,942.91	37,100.00	37,573.97	1,265.75	(473.97)	101.28
Expenditures							
Dept 790 - LIBRARY SERVICES							
271-790-813.000	INTERGOVERNMENTAL SERVICES AGREI	34,532.56	37,100.00	38,301.64	0.00	(1,201.64)	103.24
Total Dept 790 - LIBRARY SERVICES		34,532.56	37,100.00	38,301.64	0.00	(1,201.64)	103.24
TOTAL EXPENDITURES		34,532.56	37,100.00	38,301.64	0.00	(1,201.64)	103.24
Fund 271 - LIBRARY MILLAGE FUND:							
TOTAL REVENUES		34,942.91	37,100.00	37,573.97	1,265.75	(473.97)	101.28
TOTAL EXPENDITURES		34,532.56	37,100.00	38,301.64	0.00	(1,201.64)	103.24
NET OF REVENUES & EXPENDITURES		410.35	0.00	(727.67)	1,265.75	727.67	100.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF KEEGO HARBOR  
PERIOD ENDING 05/31/2026  
% Fiscal Year Completed: 91.78

GL NUMBER	DESCRIPTION	YTD BALANCE 05/31/2025	2025-26 AMENDED BUDGET	YTD BALANCE 05/31/2026	ACTIVITY FOR MONTH 05/31/26	AVAILABLE BALANCE	% BDGT USED
Fund 401 - CAPITAL PROJECTS FUND							
Revenues							
Dept 000 - UNCLASSIFIED							
401-000-695.001	SALE OF ASSETS-DPW	800.00	0.00	0.00	0.00	0.00	0.00
401-000-695.002	SALE OF ASSETS-POLICE	7,920.00	0.00	0.00	0.00	0.00	0.00
401-000-699.101	TRANSFERS-IN FR GENERAL	0.00	102,400.00	71,700.00	0.00	30,700.00	70.02
401-000-699.207	TRANSFER IN FROM POLICE FUND	6,750.00	89,200.00	99,980.00	0.00	(10,780.00)	112.09
401-000-699.300	APPROPRIATION FROM PY FUND BAL	0.00	45,000.00	0.00	0.00	45,000.00	0.00
Total Dept 000 - UNCLASSIFIED		15,470.00	236,600.00	171,680.00	0.00	64,920.00	72.56
TOTAL REVENUES		15,470.00	236,600.00	171,680.00	0.00	64,920.00	72.56
Expenditures							
Dept 101 - CITY COUNCIL							
401-101-970.000	CAPITAL EXPENSES	0.00	72,400.00	72,376.90	0.00	23.10	99.97
Total Dept 101 - CITY COUNCIL		0.00	72,400.00	72,376.90	0.00	23.10	99.97
Dept 207 - POLICE IN CAR COMPUTERS							
401-207-981.003	POLICE EQUIPMENT	7,408.60	109,200.00	86,198.44	0.00	23,001.56	78.94
Total Dept 207 - POLICE IN CAR COMPUTERS		7,408.60	109,200.00	86,198.44	0.00	23,001.56	78.94
Dept 441 - DEPT OF PUBLIC WORKS							
401-441-970.000	CAPITAL EXPENSES	0.00	55,000.00	0.00	0.00	55,000.00	0.00
Total Dept 441 - DEPT OF PUBLIC WORKS		0.00	55,000.00	0.00	0.00	55,000.00	0.00
TOTAL EXPENDITURES		7,408.60	236,600.00	158,575.34	0.00	78,024.66	67.02
Fund 401 - CAPITAL PROJECTS FUND:							
TOTAL REVENUES		15,470.00	236,600.00	171,680.00	0.00	64,920.00	72.56
TOTAL EXPENDITURES		7,408.60	236,600.00	158,575.34	0.00	78,024.66	67.02
NET OF REVENUES & EXPENDITURES		8,061.40	0.00	13,104.66	0.00	(13,104.66)	100.00

REVENUE AND EXPENDITURE REPORT FOR CITY OF KEEGO HARBOR  
PERIOD ENDING 05/31/2026  
% Fiscal Year Completed: 91.78

GL NUMBER	DESCRIPTION	YTD BALANCE 05/31/2025	2025-26 AMENDED BUDGET	YTD BALANCE 05/31/2026	ACTIVITY FOR MONTH 05/31/26	AVAILABLE BALANCE	% BDGT USED
Fund 592 - WATER & SEWER FUND							
Revenues							
Dept 000 - UNCLASSIFIED							
592-000-451.120	MISC PERMIT	4,240.00	2,400.00	0.00	0.00	2,400.00	0.00
592-000-528.002	ARPA GRANT	0.00	125,000.00	0.00	0.00	125,000.00	0.00
592-000-528.004	CRITICAL INFRASTRUCTURE GRANT	0.00	100,000.00	41,948.61	0.00	58,051.39	41.95
592-000-601.000	WATER AND SEWER FLAT FEE	11,122.04	14,500.00	11,135.08	0.00	3,364.92	76.79
Total Dept 000 - UNCLASSIFIED		15,362.04	241,900.00	53,083.69	0.00	188,816.31	21.94
TOTAL REVENUES		15,362.04	241,900.00	53,083.69	0.00	188,816.31	21.94
Expenditures							
Dept 000 - UNCLASSIFIED							
592-000-930.000	MAINTENANCE AND REPAIRS	0.00	5,000.00	0.00	0.00	5,000.00	0.00
592-000-930.001	GENERAL CAPITAL OUTLAY	0.00	53,000.00	0.00	0.00	53,000.00	0.00
592-000-931.001	BEECHMONT DRAIN LIFT STATION	0.00	25,000.00	0.00	0.00	25,000.00	0.00
592-000-932.001	LSLR LEAD SER. LINE REPLACEMENT	0.00	200,000.00	29,213.90	0.00	170,786.10	14.61
Total Dept 000 - UNCLASSIFIED		0.00	283,000.00	29,213.90	0.00	253,786.10	10.32
TOTAL EXPENDITURES		0.00	283,000.00	29,213.90	0.00	253,786.10	10.32
Fund 592 - WATER & SEWER FUND:							
TOTAL REVENUES		15,362.04	241,900.00	53,083.69	0.00	188,816.31	21.94
TOTAL EXPENDITURES		0.00	283,000.00	29,213.90	0.00	253,786.10	10.32
NET OF REVENUES & EXPENDITURES		15,362.04	(41,100.00)	23,869.79	0.00	(64,969.79)	58.08
TOTAL REVENUES - ALL FUNDS							
TOTAL REVENUES - ALL FUNDS		4,335,818.25	5,979,705.00	5,027,770.59	139,434.85	951,934.41	84.08
TOTAL EXPENDITURES - ALL FUNDS		3,786,299.13	6,656,006.00	4,803,355.70	201,724.81	1,852,650.30	72.17
NET OF REVENUES & EXPENDITURES		549,519.12	(676,301.00)	224,414.89	(62,289.96)	(900,715.89)	33.18



# City of Keego Harbor

2025 Beechmont

Keego Harbor, Michigan 48320

## CITY COUNCIL STUDY SESSION

**TO:** Mayor and City Council

**FROM:** Joe Gacioch, Interim City Manager

**DATE:** 6/8/2026

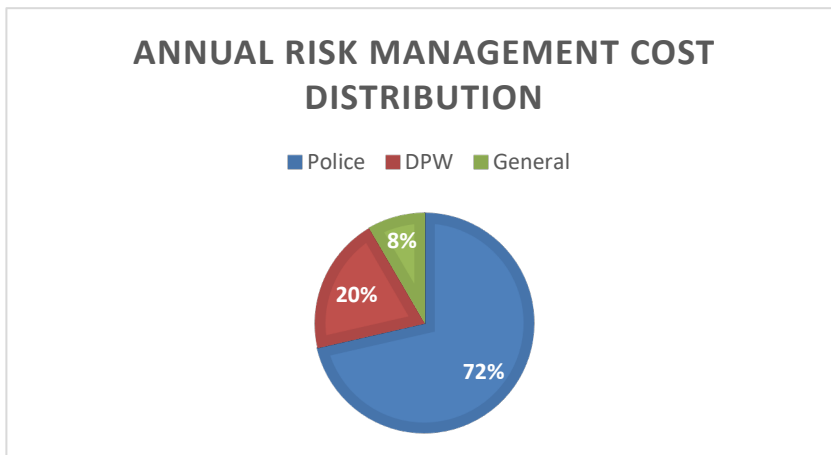
**SUBJECT:** Annual Risk Management Program Renewal – MMRMA

### PURPOSE

This agenda item is provided for informational purposes only. No Council action is requested.

**Funding:** Annual dues are distributed amongst three accounts.

- **DPW: 101-441-827 - \$19,800**
- **City: 101-267-827 - \$8,200**
- **Police: 207-000-827 - \$70,000**



### **BOTTOM LINE UP FRONT (BLUF)**

The City's annual risk management renewal through the Michigan Municipal Risk Management Authority (MMRMA) is proposed at **\$93,500**, representing an increase of approximately **3%** from the prior year. The increase is generally consistent with inflationary pressures impacting claims costs, property values, replacement costs, and overall insurance market conditions. Staff anticipates renewing participation in the program and is providing this update to Council regarding coverage, costs, and future risk management opportunities.

### **BACKGROUND**

The City is a member of the Michigan Municipal Risk Management Authority (MMRMA), a public entity risk-sharing pool that provides property, liability, workers' compensation, cyber liability, and other insurance-related services to local governments throughout Michigan.

As a smaller community, the City does not have the financial scale or claims history necessary to efficiently self-insure many of its risks. Through MMRMA, participating communities collectively share risk by contributing a portion of their premiums to pooled reserve funds. This approach helps stabilize annual costs, reduces exposure to catastrophic claims, and provides access to broader coverage and risk management resources that would otherwise be more expensive in the commercial insurance market.

The proposed renewal premium of \$93,500 reflects a modest increase from the prior year and remains generally consistent with current market conditions. At this time, staff has not identified any significant changes in coverage levels or program structure.

### **FUTURE RISK MANAGEMENT INITIATIVES**

To better understand the City's long-term risk profile, the City Manager has requested a 10-year loss history and claims analysis from MMRMA. This review will help identify recurring claim trends, operational vulnerabilities, and opportunities to reduce future liability exposure.

Upon completion of the report, staff intends to evaluate opportunities to pursue Risk Avoidance Program (RAP) Grants offered through MMRMA. These grants provide funding assistance for projects, equipment, training, and operational improvements that mitigate identified risks and reduce future claims exposure.

- There are a limited number of grant funds available and the grant funding is issued on a first come first serve basis. The Interim City Manager hopes to identify an eligible project to submit by the July 10<sup>th</sup> first quarter grant application deadline.

In addition, staff will review whether a portion of the City's annual risk management costs should be allocated to the **Tax Increment Finance Authority (TIFA)**. The TIFA district receives benefit from the City's insurance, liability protection, and risk management programs; however, it currently does not contribute toward these costs through captured tax increment revenues. Any future allocation recommendation would be evaluated for legal and financial appropriateness and presented to the City Council for consideration.

## **CONCLUSION**

The annual renewal reflects a modest increase that is generally attributable to inflationary market conditions and continues to provide comprehensive risk management coverage through MMRMA. Staff will continue evaluating opportunities to reduce long-term liability exposure, leverage available grant funding, and ensure that risk management costs are allocated fairly among benefiting funds and districts.

Sincerely,

Joseph Gacioch, ICMA-CM  
Interim City Manager  
City of Keego Harbor  
e: [manager@keegoharbor.org](mailto:manager@keegoharbor.org)  
p: (248) 682-1930 x100



**RISK**

**MICHIGAN MUNICIPAL**  

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**RISK MANAGEMENT**  

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**A U T H O R I T Y**

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**Property & Liability Insurance  
E-Proposal**

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Questions about your proposal?

Please contact Tim McClorey

[tmcclorey@mrrma.org](mailto:tmcclorey@mrrma.org)

(800) 243-1324



MICHIGAN MUNICIPAL  
RISK MANAGEMENT  
A U T H O R I T Y

**RENEWAL FOR PROPERTY AND LIABILITY COVERAGE**  
**City of Keego Harbor**  
**July 1, 2026 – July 1, 2027**

Dear Joseph,

On behalf of everyone at Michigan Municipal Risk Management Authority, we would like to thank you for continuing your Property and Liability coverage with MMRMA.

The renewal summary below is provided for your convenience. Complete information is enclosed regarding coverage terms, conditions and services.

<u>Property &amp; Liability Coverage</u>	<u>\$58,690</u>
<b>Cost of Coverage</b>	<b>\$58,690</b>
Retention Fund Allocation	\$35,000
<b>Total Contribution for Coverage Period</b>	<b>\$93,690</b>

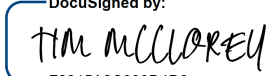
Unless other arrangements have been made, payment terms for coverage are 50% due at time coverage is bound, 25% after 90 days and the remaining 25% due after 180 days.

Below is a summary of funds you have received or been approved to receive through various MMRMA programs. Net Asset Distributions and RAP Grants for the period are subject to continued membership and eligibility criteria.

<u>Member Account Summary</u>	<u>Period</u>	<u>Program Total</u>
Net Asset Distribution	TBD	\$186,598
State Pool Loss Fund Excess Distribution	TBD	\$38,732
RAP Grants	\$398	\$38,826

Please do not hesitate to contact me if you have any questions or need additional information.

Thank you for your continued dedication to risk management.

DocuSigned by:  
  
F2315A2C890D4D8...  
 Tim McClorey, AIC, ARM  
 Risk Manager, MMRMA



MICHIGAN MUNICIPAL  
RISK MANAGEMENT  
A U T H O R I T Y

**City of Keego Harbor**  
Contact Sheet

Member Number: 0785  
Member Type: State Pool  
Member Representative: Joseph Gacioch  
Policy Period: July 1, 2026 – July 1, 2027  
Member Since: July 1, 2000

MMRMA CONTACTS

14001 Merriman  
Livonia, MI 48154  
Phone: (734) 513-0300 Fax: (734) 513-0318

Tim McClorey, Primary Risk Manager      Direct Dial: (734) 245-7755  
[tmcclorey@mmrma.org](mailto:tmcclorey@mmrma.org)      Cell: (248) 310-0052

Matt Coulson, Secondary Risk Manager      Direct Dial: (734) 437-5005  
[mcoulson@mmrma.org](mailto:mcoulson@mmrma.org)      Cell: (616) 540-9259

Cheryl Kovacich, Customer Service Representative      Direct Dial: (734) 437-5010  
[ckovacich@mmrma.org](mailto:ckovacich@mmrma.org)

Tracey Cool, Property Claims Manager  
[tcool@mmrma.org](mailto:tcool@mmrma.org)

Charles Isely, Claims Attorney  
[cisely@mmrma.org](mailto:cisely@mmrma.org)

Curtis Caid, Risk Control Consultant  
[ccaid@mmrma.org](mailto:ccaid@mmrma.org)

Property and Vehicle Change Request Forms should be sent to [endorsements@mmrma.org](mailto:endorsements@mmrma.org)  
Notary Bond requests should be sent to [notary@mmrma.org](mailto:notary@mmrma.org)

**Keego Harbor**  
**Member Award History**

Date	Description	Grants	NAD	SPLF
7/1/2026	<b>Reported at Renewal</b>			
	Net Asset Distribution		TBD	
	State Pool Loss Fund Distribution			TBD
11/20/2025	Less Lethal Instructor Course	398		
7/1/2025	<b>Reported at Renewal</b>			
	Net Asset Distribution		4,299	
	State Pool Loss Fund Distribution			1,217
7/24/2025	MACP New Chief's School	896		
7/1/2024	<b>Reported at Renewal</b>			
	Net Asset Distribution		7,142	
	State Pool Loss Fund Distribution			2,206
5/2/2024	Michigan Certified Public Manager Project	2,134		
7/1/2023	<b>Reported at Renewal</b>			
	Net Asset Distribution		7,108	
	State Pool Loss Fund Distribution			3,521
7/1/2022	<b>Reported at Renewal</b>			
	Net Asset Distribution		8,936	
	State Pool Loss Fund Distribution			2,670
9/10/2021	Tasers	1,500		
7/1/2021	<b>Reported at Renewal</b>			
	Net Asset Distribution		7,006	
	State Pool Loss Fund Distribution			3,351
10/9/2020	Bumper Guards	177		
9/18/2020	Certified Taser Instructor	371		
7/1/2020	<b>Reported at Renewal</b>			
	Net Asset Distribution		21,899	
	State Pool Loss Fund Distribution			4,825
7/1/2019	<b>Reported at Renewal</b>			
	Net Asset Distribution		18,845	
	State Pool Loss Fund Distribution			4,741
7/1/2018	<b>Reported at Renewal</b>			
	Net Asset Distribution		15,064	
	State Pool Loss Fund Distribution			3,802
7/1/2017	<b>Reported at Renewal</b>			
	Net Asset Distribution		10,966	
	State Pool Loss Fund Distribution			2,877
7/1/2016	<b>Reported at Renewal</b>			
	Net Asset Distribution		10,969	
	State Pool Loss Fund Distribution			2,983
7/1/2015	<b>Reported at Renewal</b>			
	Net Asset Distribution		20,262	
	State Pool Loss Fund Distribution			6,539
2015	Tasers	2400		
2015	In Car Cameras	6000		
7/1/2014	<b>Reported at Renewal</b>			
	Net Asset Distribution		15,830	
2014	Digital Cameras and Security	1,319		
7/1/2013	<b>Reported at Renewal</b>			
	Net Asset Distribution		6,334	
7/1/2012	<b>Reported at Renewal</b>			
	Net Asset Distribution		12,564	
7/1/2012	Emergency Medical Dispatch			
7/1/2011	<b>Reported at Renewal</b>			
	Net Asset Distribution		10,977	
2011	Digital Cameras and Security	6,408		
	<b>Reported 2010 and Prior</b>			
2010	Net Asset Distribution		1,996	
2008	Net Asset Distribution		3,812	
2007	Net Asset Distribution		1,780	
2006	Net Asset Distribution		809	
2006	In Car Cameras	12,500		
2004	In Car Cameras	4,723		
<b>Totals</b>		<b>38,826</b>	<b>186,598</b>	<b>38,732</b>

# MICHIGAN MUNICIPAL RISK MANAGEMENT AUTHORITY COVERAGE PROPOSAL

<b>Member:</b>	<b>City of Keego Harbor</b>	<b>Proposal No: Q000015618</b>
<b>Date of Original Membership:</b>	<b>July 1, 2000</b>	
<b>Proposal Effective Dates:</b>	<b>July 01, 2026 To July 01, 2027</b>	
<b>Member Representative:</b>	<b>Joseph Gacioch</b>	<b>Telephone #: (248) 682-1930</b>
<b>Regional Risk Manager:</b>	<b>Michigan Municipal Risk Management Authority</b>	<b>Telephone #: (734) 513-0300</b>

## A. Introduction

The Michigan Municipal Risk Management Authority (hereinafter "MMRMA") is created by authority granted by the laws of the State of Michigan to provide risk financing and risk management services to eligible Michigan local governments. MMRMA is a separate legal and administrative entity as permitted by Michigan laws. **City of Keego Harbor** (hereinafter "Member") is eligible to be a Member of MMRMA. **City of Keego Harbor** agrees to be a Member of MMRMA and to avail itself of the benefits of membership.

**City of Keego Harbor** is aware of and agrees that it will be bound by all of the provisions of the Joint Powers Agreement, Coverage Documents, MMRMA rules, regulations, and administrative procedures.

This Coverage Proposal summarizes certain obligations of MMRMA and the Member. Except for specific coverage limits, attached addenda, and the Member's Self Insured Retention (SIR) and deductibles contained in this Coverage Proposal, the provisions of the Joint Powers Agreement, Coverage Documents, reinsurance agreements, MMRMA rules, regulations, and administrative procedures shall prevail in any dispute. The Member agrees that any dispute between the Member and MMRMA will be resolved in the manner stated in the Joint Powers Agreement and MMRMA rules.

## B. Member Obligation - Deductibles and Self Insured Retentions

**City of Keego Harbor** is responsible to pay all costs, including damages, indemnification, and allocated loss adjustment expenses for each occurrence that is within the Member's Self Insured Retention (hereinafter the "SIR"). **City of Keego Harbor's** SIR and deductibles are as follows:

**Table I**  
**Member Deductibles and Self Insured Retentions**

COVERAGE	DEDUCTIBLE	SELF INSURED RETENTION
Liability	N/A	State Pool Member
Vehicle Physical Damage	\$250 Per Vehicle	State Pool Member
Fire/EMS Replacement Cost	N/A	N/A
Property and Crime	\$1,500 Per Occurrence	N/A
Sewage System Overflow	\$10,000 Per Occurrence	N/A

The member must satisfy all deductibles before any payments are made from the Member's SIR or by MMRMA.

The **City of Keego Harbor** is afforded all coverages provided by MMRMA, except as listed below:

- 1.
- 2.
- 3.
- 4.

All costs including damages and allocated loss adjustment expenses are on an occurrence basis and must be paid first from the Member's SIR. The Member's SIR and deductibles must be satisfied fully before MMRMA will be responsible for any payments. The most MMRMA will pay is the difference between the Member's SIR and the Limits of Coverage stated in the Coverage Overview.

**City of Keego Harbor** agrees to maintain the Required Minimum Balance as defined in the Member Financial Responsibilities section of the MMRMA Governance Manual. The Member agrees to abide by all MMRMA rules, regulations, and administrative procedures pertaining to the Member's SIR.

**C. MMRMA Obligations - Payments and Limits of Coverage**

After the Member's SIR and deductibles have been satisfied, MMRMA will be responsible for paying all remaining costs, including damages, indemnification, and allocated loss adjustment expenses to the Limits of Coverage stated in Table II. The Limits of Coverage include the Member's SIR payments.

The most MMRMA will pay, under any circumstances, which includes payments from the Member's SIR, per occurrence, is shown in the Limits of Coverage column in Table II. The Limits of Coverage includes allocated loss adjustment expenses.

**Table II**  
**Limits of Coverage**

Liability and Motor Vehicle Physical Damage	Limits of Coverage Per Occurrence		Annual Aggregate	
	Member	All Members	Member	All Members
1 Liability	5,000,000	N/A	N/A	N/A
2 Judicial Tenure	N/A	N/A	N/A	N/A
3 Sewage System Overflows	100,000	N/A	100,000	N/A
4 Volunteer Medical Payments	25,000	N/A	N/A	N/A
5 First Aid	2,000	N/A	N/A	N/A
6 Vehicle Physical Damage	1,500,000	N/A	N/A	N/A
7 Uninsured/Underinsured Motorist Coverage (per person)	100,000	N/A	N/A	N/A
Uninsured/Underinsured Motorist Coverage (per occurrence)	250,000	N/A	N/A	N/A
8 Michigan No-Fault	Per Statute	N/A	N/A	N/A
9 Terrorism	5,000,000	N/A	N/A	5,000,000

Property and Crime	Limits of Coverage Per Occurrence		Annual Aggregate	
	Member	All Members	Member	All Members
1 Buildings and Personal Property	4,519,867	350,000,000	N/A	N/A
2 Personal Property in Transit	2,000,000	N/A	N/A	N/A
3 Unreported Property	5,000,000	N/A	N/A	N/A
4 Member's Newly Acquired or Constructed Property	10,000,000	N/A	N/A	N/A
5 Fine Arts	2,000,000	N/A	N/A	N/A
6 Debris Removal (25% of Insured direct loss plus)	25,000	N/A	N/A	N/A
7 Money and Securities	1,000,000	N/A	N/A	N/A
8 Accounts Receivable	2,000,000	N/A	N/A	N/A
9 Fire Protection Vehicles, Emergency Vehicles, and Mobile Equipment (Per Unit)	5,000,000	10,000,000	N/A	N/A
10 Fire and Emergency Vehicle Rental (12 week limit)	2,000 per week	N/A	N/A	N/A
11 Structures Other Than a Building	15,000,000	N/A	N/A	N/A
12 Dam/Dam Structures/Lake Level Controls	0	N/A	N/A	N/A
13 Transformers	2,500,000	N/A	N/A	N/A
14 Storm or Sanitary Sewer Back-Up	1,000,000	N/A	N/A	N/A
15 Marine Property	1,000,000	N/A	N/A	N/A
16 Other Covered Property	20,000	N/A	N/A	N/A
17 Income and Extra Expense	5,000,000	N/A	N/A	N/A
18 Blanket Employee Fidelity	1,000,000	N/A	N/A	N/A
19 Faithful Performance	Per Statute	N/A	N/A	N/A
20 Earthquake	5,000,000	N/A	5,000,000	100,000,000
21 Flood	5,000,000	N/A	5,000,000	100,000,000
22 Terrorism	50,000,000	50,000,000	N/A	N/A

**Table III**

Network and Information Security Liability, Media Injury Liability, Network Security Loss, Breach Mitigation Expense, PCI Assessments, Social Engineering Loss, Reward Coverage, Telecommunications Fraud Reimbursement, Extortion.				
	<b>Limits of Coverage Per Occurrence/Claim</b>	<b>Deductible Per Occurrence/Claim</b>		<b>Retroactive Date</b>
	\$2,000,000			
<b>Coverage A</b> Network and Information Security Liability: Regulatory Fines:	Each Claim Included in limit above  Each Claim Included in limit above	\$25,000	Each Claim	7/1/2013
<b>Coverage B</b> Media Injury Liability	Each Claim Included in limit above	\$25,000	Each Claim	7/1/2013
<b>Coverage C</b> Network Security Loss  Network Security Business Interruption Loss:	Each Unauthorized Access Included in limit above  Each Business Interruption Loss Included in limit above	\$25,000	Each Unauthorized Access  Retention Period of 72 hours of Business Interruption Loss	Occurrence
<b>Coverage D</b> Breach Mitigation Expense:	Each Unintentional Data Compromise Included in limit above	\$25,000	Each Unintentional Data Compromise	Occurrence
<b>Coverage E</b> PCI Assessments:	Each Payment Card Breach \$1,000,000 Occ./\$1,000,000 Agg. Included in limit above	\$25,000	Each Payment Card Breach	Occurrence
<b>Coverage F</b> Social Engineering Loss:	Each Social Engineering Incident \$100,000 Occ./\$100,000 Agg. Included in limit above	\$25,000	Each Social Engineering Incident	Occurrence
<b>Coverage G</b> Reward Coverage	Maximum of 50% of the Covered Claim or Loss; up to \$25,000 Included in Limit above		Not Applicable	Occurrence
<b>Coverage H</b> Telecommunications Fraud Reimbursement	\$25,000 Included in limit above		Not Applicable	Occurrence
<b>Coverage I</b> Extortion Coverage	Each Claim Included in limit above	\$25,000	Each Extortion Loss	Occurrence

Annual Aggregate Limit of Liability

<b>Each Member Aggregate</b>	<b>All Members Aggregate</b>
\$2,000,000	\$30,000,000

The Each Member Aggregate Limit of Liability for the combined total of all coverage payments of MMRMA and MCCRMA shall not exceed \$2,000,000 per Member for all Subjects of Coverage in any Coverage Period, regardless of the number of coverage events.

The All Member Aggregate Limit of Liability for the combined total of all coverage payments of MMRMA and MCCRMA shall not exceed \$30,000,000 for All Members for all Subjects of Coverage in any Coverage Period, regardless of the number of Members or the number of coverage events.

It is the intent of MMRMA that the coverage afforded under the Subjects of Coverage be mutually exclusive. If however, it is determined that more than one Subject of Coverage applies to one coverage event ensuing from a common nexus of fact, circumstance, situation, event, transaction, or cause, then the largest of the applicable Deductibles for the Subjects of Coverage will apply.

**D. Contribution for MMRMA Participation**

**City of Keego Harbor**

**Period: July 01, 2026 To July 01, 2027**

Coverages per Member Coverage Overview: \$93,690

TOTAL ANNUAL CONTRIBUTIONS: \$93,690

**E. List of Addenda**

**This document is for the purpose of quotation only and does not bind coverage in the Michigan Municipal Risk Management Authority, unless accepted and signed by both the authorized Member Representative and MMRMA Representative below.**

**Accepted By:**  
**City of Keego Harbor**

**Proposal No:**  
**Q000015618**

**MMRMA**

DocuSigned by:  
*TIM McLOREY*  
F2315A2C890D4D8...

\_\_\_\_\_  
**Member Representative**

\_\_\_\_\_  
**MMRMA Representative**

6/8/2026 | 10:14 AM EDT

\_\_\_\_\_  
**Date**

\_\_\_\_\_  
**Date**

**MICHIGAN MUNICIPAL RISK MANAGEMENT AUTHORITY**

**Member: City of Keego Harbor  
 QUOTE NUMBER Q000015618  
 QUOTE PROPERTY LIST REPORT  
 EFFECTIVE DATES 7/1/2026 To 7/1/2027**

Location Address		Location Description		
1.	2025 Beechmont, Keego Harbor, MI 48320	City Hall/Police Dept		
	Building Description	Building Value	Contents Value	Total Value
	City Hall/Police Dept	\$1,978,002	\$348,275	\$2,326,277
<b>Location Totals</b>		\$1,978,002	\$348,275	\$2,326,277

Location Address		Location Description		
2.	2010 Maddy Lane, Keego Harbor, MI 48320	DPW		
	Building Description	Building Value	Contents Value	Total Value
	Garage	\$565,497	\$393,421	\$958,918
	Storage	\$105,142	\$47,727	\$152,869
	Salt Storage	\$72,156	\$9,647	\$81,803
<b>Location Totals</b>		\$742,795	\$450,795	\$1,193,590

<b>Grand Totals</b>		
Building Value	Contents Value	Total Value
\$2,720,797	\$799,070	\$3,519,867

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**MICHIGAN MUNICIPAL RISK MANAGEMENT AUTHORITY**

**QUOTE NUMBER Q000015618**  
**QUOTE AUTO SCHEDULE REPORT**  
**EFFECTIVE DATES 7/1/2026 To 7/1/2027**

**Scheduled Vehicles**

Year	Make	Model	VIN	License Plate	Type	Department
2023	Chev	Tahoe	1GNSKLEDXPR449800	129x944	Police - All Other	Police
2024	Ford	Explorer	1FM5K8ABORGA07948	013x584	Police - All Other	Police
2026	Chevrolet	Tahoe	1GNS6UED4TR122717	pending	Police - All Other	Police
2020	Ford	Explorer	1FM5K8AB6LGB23355	013X583	Police PPT	Administration
2021	Ford	Explorer	1FM5K8AB4MGA64873	013X581	Police PPT	Police
2015	Chevrolet	Tahoe	1GNSK2EC6FR671508	013x582	Police PPT	Police
2022	Ford	F350 Super	1FD8X3HN5NF14030	013x575	Service Trucks	Building & Grounds
2012	Ford	F350 Pick up	1FTRF3B60CED09967	013X573	Service Trucks	DPW

**Summary**

Vehicle Group	Vehicles
All Other Vehicles	0 Vehicles
Buses	0 Vehicles
Commercial - Historical	0 Vehicles
EMS/Ambulance	0 Vehicles
Fire Vehicles Large	0 Vehicles
Fire Vehicles - Other	0 Vehicles
Garbage Trucks	0 Vehicles
Motorcycles	0 Vehicles
Motorcycles - Historical	0 Vehicles
Police - All Other	3 Vehicles
Police PPT	3 Vehicles
Private Passenger	0 Vehicles
Private Passenger - Historical	0 Vehicles
Service Trucks	2 Vehicles
Vans	0 Vehicles

**Grand Totals**

Vehicles
8 Vehicles

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**MICHIGAN MUNICIPAL RISK MANAGEMENT AUTHORITY**

**Member: City of Keego Harbor**  
**QUOTE NUMBER Q000015618**  
**QUOTE STRUCTURES OTHER THAN A BUILDING (SOTB) LIST REPORT**  
**EFFECTIVE DATES 7/1/2026 To 7/1/2027**

<b>Location / Description</b>	<b>Value</b>
Willow Beach Car Bridge	\$2,500,000
Willow Beach Foot Bridge	\$300,000

<b>Grand Totals</b>	
	<b>Total Value</b>
	\$2,800,000

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STATE OF MICHIGAN

### CERTIFICATE OF NO FAULT SECURITY

-NAME AND ADDRESS OF ORGANIZATION

**MICHIGAN MUNICIPAL RISK MANAGEMENT AUTHORITY**

14001 Merriman, Livonia, Michigan 48154

An authorized Michigan Self-Insurance Association, certifies that it has accepted as a member pursuant to Act 138 P.A., 1982 the following Governmental entity.

**City of Keego Harbor**

NAME OF MEMBER

Covers all vehicles owned/leased by Member

#### PENALTY FOR OPERATION WITHOUT INSURANCE

Michigan Law (MCLA 500.3101) requires that the owner or registrant of a motor vehicle registered in this state must have insurance or other approved security for the payment of no-fault benefits on the vehicle at all times. An owner or registrant who drives or permits a vehicle to be driven upon a public highway without proper insurance or other security is guilty of a misdemeanor.

An owner or registrant convicted of such a misdemeanor shall be fined not less than \$200.00 nor more than \$500.00, or imprisoned for not more than 1 year, or both.

**A PERSON WHO SUPPLIES FALSE INFORMATION TO THE SECRETARY OF STATE OR WHO ISSUES OR USES AN INVALID CERTIFICATE OF INSURANCE IS GUILTY OF A MISDEMEANOR PUNISHABLE BY IMPRISONMENT FOR NOT MORE THAN 1 YEAR, OR A FINE OF NOT MORE THAN \$1,000, OR BOTH.**

7/01

Member No. M0000785

Expiration Date: 7/1/2027

**MICHIGAN MUNICIPAL RISK MANAGEMENT AUTHORITY**

By



EXECUTIVE DIRECTOR

on this 1st July 2026

**WARNING: KEEP THIS CERTIFICATE IN YOUR VEHICLE AT ALL TIMES.** If you fail to produce it upon a police officer's request, you will be responsible for a civil infraction.

STATE OF MICHIGAN

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7/01

Member No. M0000785

Expiration Date: 7/1/2027

**MICHIGAN MUNICIPAL RISK MANAGEMENT AUTHORITY**

By



EXECUTIVE DIRECTOR

on this 1st July 2026

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MICHIGAN MUNICIPAL  
RISK MANAGEMENT  
A U T H O R I T Y

**BLANKET FAITHFUL PERFORMANCE BOND**

**KNOW ALL MEN BY THESE PRESENTS:**

That, Employees, Elected and Appointed Officials of The City of Keego Harbor , as Principal, and the Michigan Municipal Risk Management Authority of the State of Michigan, and having its principal office in the city of Livonia, Michigan, as Surety, are held and firmly bound unto,

The City of Keego Harbor

in the penal sum of One Million and 00/100\*\*\*\*\* Dollars, (\$1,000,000.00 ) lawful money of the United States of America, for which payment, well and truly to be made, we jointly and severally bind ourselves, our successors and assigns, firmly by these presents.

**Blanket Faithful Performance**

**Fidelity**

- (1) The Scope of Loss Fund Protection includes loss caused to the member by conversion to personal use or through the failure of any of the employees, acting alone or in collusion with others, to perform faithfully his duties or to account properly for all monies and property received by virtue of his position or employment during the period of membership in the Authority, the amount of indemnity of each of such employees being the amount indicated on the Limits of Liability.

Section 2

**General Agreement-Loss Under Prior Bond**

- (1) If the protection of this provision is substituted for any prior coverage carried by the member which prior bond is terminated, cancelled or allowed to expire as of the time of such substitution, the member- agrees that such agreement applies to loss sustained by, or caused to, the member, as the case may be, prior to or during the bond period, provided that such loss is discovered after the beginning of the period of membership and that such loss would have been recoverable by the member under such prior bond except for the fact that the time within which to bring suit, action or proceeding of any kind thereunder had expired, and provided further:
  - (a) The indemnity afforded by this agreement shall be a part of and not in addition to the limit afforded above;
  - (b) Such loss would have been covered under such insuring agreement had such insuring agreement with its agreements, conditions and limitations as of the time of such substitutions been in force when the acts or defaults causing such loss were committed;
  - (c) Recovery under this agreement on account of such loss shall in no event exceed the amount which would have been recoverable under such insuring agreement in the amount for which it is written as of the time of such substitution, had such insuring agreement been in force when such acts or defaults were committed, or the amount which would have been recoverable under such prior bond had such prior bond continued in force until the discovery of such loss if the latter amount be smaller.

Section 3

**Definitions**

(1) "Employee" means a person while in the employ of the member during the period of membership.

Section 4

**Conditions**

- (1) In case a loss is alleged to have been caused to the member through acts or defaults by an employee and the member shall be unable to designate the specific employee causing such loss, the member shall nevertheless have the benefit of this provision provided that the evidence submitted reasonably establishes that the loss was in fact caused by an employee through such acts or defaults and provided, further, that regardless of the number of such employees concerned or implicated in such loss, the aggregate liability for any such loss shall not exceed the limit of liability.
- (2) The limit of liability shall not be cumulative from year to year.
- (3) This provision shall be deemed to be cancelled as to any employee:
  - (a) Immediately upon discovery by the member of any act on the part of such employee which would constitute a liability under this provision covering such employee; or
  - (b) Upon the death, resignation or removal of such employee; or
  - (c) Upon termination of membership in the Authority.


SIGNED, SEALED, and DATED this 1st day of July 2026  
(Month) (Year)

WHEREAS the aforesaid Principal has been duly elected or appointed to a position within  
The City of Keego Harbor

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, That of the aforesaid Principal shall faithfully perform the duties of said office then this obligation shall be void, otherwise to remain in full force and effect.

\_\_\_\_\_  
(Principal)

**Michigan Municipal Risk Management Authority**

By 

Bryan J. Anderson (Attorney-in-Fact)



MICHIGAN MUNICIPAL  
RISK MANAGEMENT  
A U T H O R I T Y

**POWER OF ATTORNEY**

**KNOW ALL MEN BY THESE PRESENTS:**

This Power of Attorney authorizes the execution of one instrument to which it should be attached.

That the Michigan Municipal Risk Management Authority, a self-insurance entity, does hereby make, constitute and appoint the following Attorney in Fact, with full power and authority conferred upon him or her to sign, execute, acknowledge and deliver for and on its behalf as Surety and its act and deed, any one bond, indemnity or undertaking, consent or agreement which this Authority may be authorized to write.

Bryan J. Anderson, Executive Director

The Michigan Municipal Risk-Management Authority certifies that the following is a true and correct copy of the part of the minutes of the Board of Directors meeting of September 26, 1991, Action #92-18, moved by Robert Smith supported by Daniel Cullen, that:

“All bonds, policies, undertakings or other obligations of the Authority shall be executed in the name of the Authority by the Executive Director, or by such other officers as the Board of Directors May authorize from time to time. The corporate seal is not necessary for the validity of any bonds issued by the Authority.”

In Witness Whereof, the said Michigan Municipal Risk Management Authority has caused these presents to be executed by its Secretary and Executive Director this 1st day of July 2026.

MICHIGAN MUNICIPAL RISK MANAGEMENT AUTHORITY

ATTEST

By

Secretary

Executive Director

**CITY OF KEEGO HARBOR  
CITY COUNCIL  
BUDGET WORKSHOP MINUTES  
TUESDAY, MAY 19, 2026**

**CALL THE MEETING TO ORDER:**

Mayor Ross called the meeting to order at 6:00 pm

**ROLL CALL:**

**Present:** Mayor Ross, Mayor Pro Kalman, Council Member Fletcher, Council Member Elsen, and Council Member Streng

**STAFF PRESENT:**

City Manager Neeb, Deputy Clerk Goodall, City Treasurer Hanley, City Auditor Rana Emmons, and Chief Barnes.

**PUBLIC COMMENT:** (non-agenda items only)

No Public Comments

**NEW BUSINESS:**

1. The purpose of this meeting is to hold a budget workshop on the 2026-2027 Fiscal Year Budget and any other business that may come before the City Council.

City Treasurer gave an executive overview of the proposed budget. City Council reviewed and requested adjustments to line items as discussed.

**ADJOURNMENT:**

Mayor Ross adjourned the meeting at 6:56 pm.

---

Joel Ross, Mayor

---

Stacy Goodall, Deputy Clerk

**CITY OF KEEGO HARBOR  
STUDY SESSION MEETING MINUTES  
Tuesday, May 19, 2026, 7:00 PM  
2025 Beechmont St.  
Keego Harbor, MI 48320**

**CALL THE MEETING TO ORDER**

Mayor Ross called the meeting to order at 7:00 PM

**ROLL CALL:**

**Present:** Mayor Joel Ross, Mayor Pro Tem Rob Kalman, Council Member John Fletcher, Council Member Cristina Elsen, Council Member Streng

**STAFF PRESENT:** City Manager / City Clerk Tammy Neeb, Deputy Clerk Stacy Goodall

**PLEDGE OF ALLEGIANCE**

**PUBLIC COMMENT:**

Colleen Wade

**APPROVAL OF AGENDA**

*Motion by Council Member Streng; supported by Council Member Elsen to approve the agenda for the study session on May 19<sup>th</sup> and amended to move parks & rec #10 to #3 and move #12 & #13 after that.*

*Unanimous Vote: Ayes: 5      Nays: 0*

*Motion Carries*

**AGENDA ITEMS**

**Resolution 26-15 and Resolution 26-16**

Raphael Chirolla with WRC provided an overview of the city’s sewage disposal rates and meter equivalent units, as well as the city’s water rates. The operating expense increase and long-range plan to eliminate pipe sags was presented by Drew Sandahl. Amy Ploof discussed back-flow prevention and water maintenance.

**Parks & Recreation Board Member Appointment**

Jennifer Vasquez was interviewed and recommended for a regular seat on the Parks and Recreation Board.

**City Manager/Clerk Review**

*Motion by Council Member Elsen; supported by Mayor Pro Tem Kalman to go into closed session pursuant to MCL 15.268(1)(a) to consider a personnel evaluation of the City Manager, who has requested that the discussion be held in closed session.*

*Roll Call: Ross yes, Kalman yes, Fletcher yes, Elsen yes, Streng yes.*

*Motion Carries*

*Closed Session at 7:50 pm*

*Open Session at 8:26 pm*

*Tammy Neeb left at 8:26 pm*

*Motion by Mayor Ross; supported by Council Member Elsen to place the city manager on paid administrative leave.*

*Ayes: 3      Nays: 1*

*Motion Carries*

*Motion by Council Member Streng; supported by Mayor Pro Tem Kalman to delegate to the mayor all functions of the city manager until such time as a successor is appointed or upon further action of the city council.*

*Ayes: 3      Nays: 1*

*Motion Carries*

*Motion by Council Member Elsen; supported by Mayor Pro Tem Kalman to delegate to the deputy clerk all the functions of the city clerk until such time as a successor is appointed or upon further action of the city council.*

*Ayes: 4      Nays: 0*

*Motion Carries*

*Motion by Mayor Pro Tem Kalman; supported by Council Member Elsen delegate to the mayor decision making authority relative to the city manager with all the decisions of the mayor subject to the city attorneys prior for review and approval and limited to a separation agreement.*

*Ayes: 4      Nays: 0*

*Motion Carries*

### **Regular Agenda**

#### **FY2627 Tri-City Fire Department Budget/Expiring Board Member Terms**

The council supports Sharon Horger for another term on the Fire Board.

#### **Permit Waiver Program**

The city conducted the permit waiver program last year and will provide the program again for residents.

#### **Tax Information**

The notice to taxpayers will be published in the Oakland County Press.

**Medical Insurance Option**

There will be two medical insurance options for employees.

**City Hall Repairs**

HRC provided a revised proposal for city hall repairs.

**Camper's Path- Fran Leaf Landscaping**

Creative Brick was the only company that responded with interest in this project.

**1704 Cass Lake Front Lot Combination**

The owner has submitted all documents to combine his lots.

**CITY COUNCIL COMMENTS**

Meeting adjourned at 8:45 p.m.

---

Joel Ross  
City of Keego Harbor, its Mayor

---

Stacy Goodall  
City of Keego Harbor, its Deputy  
Clerk

**CITY OF KEEGO HARBOR  
CITY COUNCIL & PLANNING COMMISSION  
JOINT MEETING MINUTES  
Thursday, May 21, 2026, AT 7:00 PM  
2025 Beechmont St.  
Keego Harbor, MI 48320**

**CALL THE MEETING TO ORDER:**

Mayor Ross called the meeting to order at 7:00 PM

**CITY COUNCIL ROLL CALL:** Mayor Joel Ross, Council Member John Fletcher, and Council Member Corine Streng

*Motion by Council Member Streng; supported by Council Member Fletcher to excuse Council Member Elsen.*

*Unanimous Vote Ayes: 3 Nays: 0*

*Motion Carries*

**PLANNING COMMISSION ROLL CALL:** Chairman Yoder, Vice Chairperson Meabrod, Commissioner Emerling, and Secretary Santia

*Motion by Council Member Streng; supported by Council Member Fletcher to excuse Commissioner Douglass.*

*Unanimous Vote: Ayes: 3 Nays: 0*

*Motion Carries*

**STAFF PRESENT:** Interim City Clerk Stacy Goodall, Chief Robert Barnes, and City Attorney Tony Chubb.

**PLEDGE OF ALLEGIANCE**

City Attorney Tony Chubb announced the resignation of Rob Kalman from City Council.

*Motion by Council Member Fletcher; supported by Council Member Streng to open the public hearing*

*Unanimous Vote: Ayes: 3 Nays: 0*

*Motion Carries*

**Public Hearing Opened at 7:02 pm**

City Planner, Emily Huhuman reviewed each chapter of the Master Plan.

*Motion by Council Member Fletcher; supported by Council Member Streng to close the public hearing.*

Unanimous Vote: Ayes: 3

Nays: 0

Motion Carries

**Public Hearing closed at 7:34 pm**

Resolution by Chairman Yoder; supported by Commissioner Emerling

**WHEREAS** the Michigan Planning Enabling Act (Public Act 33 of 2008), as amended, provides for a City Planning Commission to prepare and adopt a Master Plan for physical development of the community; and

**WHEREAS** the City of Keego Harbor Planning Commission has prepared such a Master Plan for the City's physical development in compliance with the Michigan Planning Enabling Act, including relevant charts, maps and text; and

**WHEREAS** the Keego Harbor Planning Commission has provided multiple opportunities for public participation in the planning process; and

**WHEREAS** the Keego Harbor City Council approved the draft Plan for distribution, and subsequently the Master Plan was so distributed for review by surrounding communities and other public agencies as required by the Michigan Planning Enabling Act; and

**WHEREAS** the Keego Harbor Planning Commission held a formal public hearing on the draft Master Plan on May 21, 2026, to provide additional opportunity for public comment; and

**WHEREAS** all comments received during the planning process have been carefully considered and the Planning Commission is satisfied that the Master Plan is ready for adoption.

**NOW THEREFORE BE IT RESOLVED** that the Keego Harbor Planning Commission hereby adopts the Keego Harbor 2026 Master Plan, as presented at the public hearing held on May 21, 2026, subject to incorporation of the following revisions that were discussed and recorded at that meeting.

**BE IT FURTHER RESOLVED** that the Keego Harbor Planning Commission directs the Commission Chairperson to sign this Resolution signifying the adoption of the Keego Harbor 2026 Master Plan, to file an attested copy with the City Clerk, and to request that the Master Plan, as revised, be forwarded to City Council for consideration and adoption consistent with the Michigan Planning Enabling Act.

Roll Call: Yoder yes, Meabrod yes, Emerling yes, Santia yes

Resolution Carries

Resolution by Council Member Fletcher; supported by Council Member

Streng **WHEREAS** the Michigan Planning Enabling Act (Public Act 33 of

2008), as amended, provides for a City planning commission to prepare and adopt a Master Plan for physical development of the community; and **WHEREAS** the City of Keego Harbor Planning Commission has prepared such a Master Plan for the City's physical development in compliance with the Michigan Planning Enabling Act, including relevant charts, maps and text; and

**WHEREAS** the Keego Harbor Planning Commission has provided multiple opportunities for public participation in the planning process; and

**WHEREAS** the Keego Harbor City Council approved the draft Plan for distribution, and subsequently the Master Plan was so distributed for review by surrounding communities and other public agencies as required by the Michigan Planning Enabling Act; and

**WHEREAS** the Keego Harbor Planning Commission held a formal public hearing on the draft Master Plan on May 21, 2026, in order to provide additional opportunity for public comment; and

**WHEREAS** all comments received during the planning process have been carefully considered and the Planning Commission is satisfied that the Master Plan is ready for adoption.

**NOW THEREFORE BE IT RESOLVED** that the Keego Harbor City Council hereby adopts the Keego Harbor 2026 Master Plan, as presented at the public meeting held on May 21, 2026, subject to incorporation of the revisions spoke on in public comment and recorded by the City Clerk.

Roll Call: Ross yes, Fletcher yes, Streng yes.

Resolution Carries

## **City Council Regular Meeting 7:45 pm.**

### **PUBLIC COMMENT:** (non-agenda items only)

No public comments

### **ANNOUNCEMENTS:**

- Mayor
- Planning Commission
- Parks and Recreation
- Police Chief
- City Attorney
- City Manager

### **APPROVAL OF AGENDA**

*Motion by Council Member Fletcher; supported by Council Member Streng to approve tonight's agenda.*

*Unanimous Vote: Ayes: 3*

*Nays: 0*

*Motion Carries*

**CONSENT AGENDA:** Resolution 26-12

**Monthly Financial Report**

1. Authorize Bill payments for April 2026
2. Revenue and Expenditure Report

**Meeting Minutes**

3. April 14, 2026, Study Session Meeting Minutes
4. April 16, 2026, City Council Meeting Minutes
5. April 16, 2026, Closed Session Meeting Minutes

**Miscellaneous**

6. Priority Waste Ownership Structure Change (Tab 7)
7. FY2627 Tri-City Fire Department Budget/Expiring Board Member Terms (Tab 8)
8. Resolution 26-15 WRC Water Supply Rate (Tab 9)
9. Resolution 26-16 WRC Sewage Disposal Rate (Tab 10)
10. Resolution 26-17 Permit Waiver Program (Tab 11)
11. Tax Information(Tab 12)
  - Notice to Taxpayers
  - Resolution 26-18 Act 359
  - Resolution 26-19 Millage Rate
12. Parks & Recreation Board Member Appointment (Tab 16)
13. 1704 Cass Lake Front Lot Combination (Tab 18)

*Resolution by Council Member Streng; supported by Council Member Fletcher to approve the consent agenda.*

*Roll call: Fletcher yes, Streng yes, Ross yes.*

*Resolution Carries*

**REGULAR AGENDA:**

**Medical Insurance Option**

*Resolution by Council Member Fletcher; supported by Council Member Streng to continue to let employees choose between two plans or whatever is best for them and their families.*

*Roll Call: Streng yes, Fletcher yes, Ross yes*

*Resolution Carries*

**City Hall Repairs Revised Proposal**

*Resolution by Council Member Fletcher; supported by Council Member Streng to authorize city manager to enter into contract and approve not to exceed \$9,700 to HRC to do a building assessment and provide us with bid documents on the exterior maintenance of city hall.*

*Roll Call: Ross yes, Fletcher yes, Streng yes.*

*Resolution Carries*

**Camper’s Path Fran Leaf Landscaping**

*Resolution by Council Member Streng; supported by Council Member Fletcher approve authorizing the award of landscaping services contract to Creative Brick Paving and Landscaping (Creative Design Build Associates) in the amount to not exceed \$23,000, as TIFA has ratified the expenditure, and to authorize the city manager to execute any necessary agreements to implement the contract.*

*Roll Call: Ross yes, Fletcher yes, Streng yes.*

*Resolution Carries*

**COUNCIL COMMENTS**

**ADJOURNMENT**

Mayor Ross adjourned the meeting at 8:09 pm.

\_\_\_\_\_  
Joel Ross  
City of Keego Harbor, its Mayor

\_\_\_\_\_  
Stacy Goodall  
City of Keego Harbor, its Interim  
City Clerk

**CITY OF KEEGO HARBOR  
CITY COUNCIL SPECIAL MEETING MINUTES  
Wednesday, May 28, 2026, at 7:00 PM  
2025 Beechmont St.  
Keego Harbor, MI 48320**

**CALL THE MEETING TO ORDER:** Mayor Ross called the meeting to order at 7:00 p.m.

**ROLL CALL:** Mayor Ross, Council Member Fletcher, Council Member Elsen and Council Member Streng

**PLEDGE OF ALLEGIANCE**

**PUBLIC COMMENT:** None

**NEW BUSINESS:**

Per Keego Harbor Charter Section 4.6(b), a Special Meeting of the Keego Harbor City Council to be held, as requested by the Mayor.

**Consideration of an Interim City Manager**

City Attorney Tony Chubb presented the Interim City Manager Contract. The details were discussed, including the budget. The contract will be for three months, \$19,000 a month with no medical insurance option.

*Resolution by Council Member Elsen; supported Council Member Streng for Joe Gacioch to be our Interim City Manager in Keego Harbor as stated in the Interim City Manager agreement.*

*Roll Call: Ross yes, Fletcher yes, Elsen yes, Streng yes*

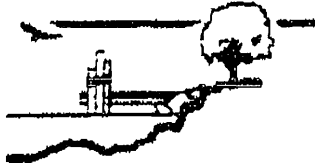
*Resolution Carries*

**ADJOURNMENT**

Meeting adjourned at 7:36 p.m.

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Stacy Goodall  
City of Keego Harbor, its Interim City Clerk



*"Heart of the Lakes"*

# City of Keego Harbor

2025 Beechmont

Keego Harbor, Michigan 48320

FROM: Joseph Gacioch, Interim City Manager

SUBJECT: Approval of the Annual Budget for Fiscal Year 2026-27.

## SUGGESTED ACTIONS:

- Motion 1: Adopt the annual budget for fiscal 2026-27, as submitted by the Interim City Manager
- Motion 2: Adopt the appropriations resolution setting the tax rates, and special assessments for refuse and garbage collection and household hazardous waste and recycling services for fiscal year 2026-27, as submitted by the City Manager

## BACKGROUND:

The City manages an annual budget process, with one year of appropriations authorized by the City Council annually. The budget presented before City Council represents financial estimates for fiscal year 2027. The attached packet includes a Memo to City Council from the City Manager, a copy of the updated tax levy resolution which includes special assessment rates and the budget appropriations book.

City Council and staff held a budget workshop in May, 2026 to discuss the draft budget.

PROPOSED BUDGET 2026/2027 FOR CITY OF KEEGO HARBOR

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET	
<b>Fund 101 - GENERAL FUND</b>						
<b>REVENUE</b>						
101-000-402.000	CURRENT TAXES	\$ 1,345,370	\$ 1,414,100	\$ 1,338,184	\$ 1,475,478	2.60%
101-000-402.100	PUBLIC ACT 359 OF 1925	49,751	50,000	48,359	50,000	
101-000-403.000	PRE DENIAL INT & PENALTY FR CO	161	300	122	300	
101-000-404.000	NON CURRENT PROPERTY TAXES	2,692	2,350	-	2,250	
101-000-434.000	TRAILER TAX-CITY PORTION	279	400	238	400	
101-000-445.000	PENALTIES AND INTEREST ON TAXES	38,253	24,000	5,200	24,000	
101-000-446.000	PROPERTY TRANSFER PENALTY	600	5,000	1,000	1,800	
101-000-447.000	PROPERTY TAX ADMIN FEE	65,987	65,400	65,139	69,500	
101-000-448.000	REFUSE COLLECTION	221,075	238,082	244,194	247,452	
101-000-448.100	REFUSE COLLECTION ADMIN FEE	38,300	38,320	19,160	38,320	
101-000-448.101	RECYCLING	5,000	5,000	4,556	5,000	
101-000-449.000	WEED CUTTING	1,200	1,200	1,278	1,500	
101-000-451.100	CONTRACTOR REGISTRATION FEE	960	1,500	715	1,500	
101-000-451.101	BUILDING PERMIT FEE	41,971	35,000	35,127	36,000	
101-000-451.102	MECHANICAL PERMIT FEE	6,150	6,300	5,700	6,500	
101-000-451.103	ELECTRICAL PERMIT FEE	7,966	7,000	4,778	6,500	
101-000-451.104	PLUMBING PERMIT FEE	5,839	5,200	4,250	5,200	
101-000-451.106	WATERLINE/SEWER TRENCH FEE	-	1,000	-	1,000	
101-000-451.107	REINSPECTION FEE	570	3,500	5,000	4,000	
101-000-451.108	DEMOLITION PERMIT FEE	-	600	840	600	
101-000-452.000	RENTAL REGISTRATION FEE	16,158	20,000	5,825	32,000	221 x \$150
101-000-452.001	RENTAL REINSPECTION FEE	1,746	2,000	320	2,000	
101-000-453.000	BUSINESS LICENSE	6,105	8,000	5,305	6,500	
101-000-460.000	CABLE FRANCHISE FEE	41,156	37,000	28,180	30,000	
101-000-477.000	PET LICENSE-CITY PORTION	176	100	22	100	
101-000-528.000	FEDERAL GRANTS	203,340	-	-	-	
101-000-529.000	CDBG REVENUE	-	10,175	-	30,000	re-program baxter morgan
101-000-541.000	SMART	556	2,500	-	2,500	
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE APPR	6,646	6,600	11,448	12,000	
101-000-574.000	STATE REVENUE SHARING	333,376	337,010	227,301	320,954	
101-000-576.000	STATE-ELECTION REIMBURSEMENT	3,481	2,500	136	4,500	
101-000-581.000	COUNTY REVENUE SHARING	849	1,500	247	1,000	
101-000-607.000	CHARGES FOR SERVICES	433	400	303	400	
101-000-610.000	BUILDING DEPT REVIEW FEE	1,000	100	15	100	

GL NUMBER	DESCRIPTION	2024-25 ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
101-000-612.000	RECYCLING BINS	84	100	12	100
101-000-613.000	LAND DIVISION/CONSOLIDATION	-	500	-	500
101-000-614.000	PLANNER REVIEW FEES (NON-REFUNDABLE)	7,235	7,000	10,600	10,000
101-000-615.000	ZBA APPEAL FEE	1,200	2,500	2,200	2,500
101-000-625.000	NSF FEES	-	100	-	100
101-000-627.202	CONTRIBUTION/ADMIN FROM 202 MAJOR FUND	21,800	21,700	-	24,357
101-000-627.203	ADMIN CHARGES FROM 203 LOCAL STREET FUN	9,600	9,300	-	11,500
101-000-627.247	ADMIN CHARGES FROM TIFA FUND	48,195	50,408	50,408	49,231
101-000-643.900	BOAT KEY-PARKS PORTION	300	200	80	200
101-000-656.000	DISTRICT COURT FINES	-	1,500	-	1,500
101-000-665.000	INTEREST	85,777	100,000	85,441	99,000
101-000-668.000	EQUIPMENT AND VEHICLE RENTAL	40,844	37,000	29,625	35,000
101-000-674.000	DONATIONS	-	250	-	250
101-000-674.012	PARKS & REC COMMUNITY EVENTS	3,791	1,000	122	1,000
101-000-674.013	DONATIONS GARDEN CLUB	155	300	85	100
101-000-674.014	DONATIONS BLOCK PARTY	786	600	-	500
101-000-675.000	COST REC- MISC/REIMBURSEMENT	10,676	10,000	14,188	10,000
101-000-675.003	COST RECOVERY - MMRMA	9,943	10,000	5,516	7,000
TOTAL REVENUE		2,687,533	2,584,595	2,261,219	2,672,192

**EXPENDITURES**

Dept 101 - CITY COUNCIL		\$	525	\$	600	\$	394	\$	600
101-101-801.000	COUNCIL PAY	-	2,000	-	2,000	-	-	-	2,000
101-101-955.000	PROF DEVELOPMENT/TRAINING	-	2,600	-	2,600	-	394	-	2,600
Total Dept 101 - CITY COUNCIL		525	2,600	394	2,600				2,600
Dept 172 - CITY MANAGER									
101-172-702.000	WAGES-FULL TIME	98,119	102,000	76,854	102,000				34,300
101-172-711.000	FICA	7,802	7,803	6,107	7,803				2,621
101-172-711.005	RETIREMENT PLAN	9,908	10,200	6,533	10,200				-
101-172-711.006	LIFE INSURANCE	787	830	656	830				-
101-172-711.014	HEALTH INSURANCE OPTOUT	5,000	5,000	3,846	5,000				-
101-172-850.002	24/7 COMMUNICATION	2,000	2,000	1,500	2,000				-
101-172-955.000	PROF DEVELOPMENT/TRAINING	855	2,500	800	2,500				2,000
101-172-955.001	DUES & MEMBERSHIP	-	500	-	500				500
Total Dept 172 - CITY MANAGER		124,471	130,833	96,296	130,833				39,421

GL NUMBER	DESCRIPTION	2024-25 ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
<b>Dept 215 - CITY CLERK</b>					
101-215-702.000	WAGES-FULL TIME	42,903	44,600	34,326	49,200
101-215-711.000	FICA	3,665	3,400	2,920	3,764
101-215-711.006	LIFE INSURANCE	486	500	382	450
101-215-711.014	HEALTH INSURANCE OPTOUT	5,000	5,000	3,846	-
101-215-711.004	HEALTH INSURANCE	-	-	-	8,000
101-215-862.000	MILEAGE REIMBURSEMENT	-	200	-	200
101-215-711-005	RETIREMENT PLAN	-	-	-	-
101-215-955.000	PROF DEVELOPMENT/TRAINING	894	2,000	120	2,000
101-215-955.001	DUES & MEMBERSHIP	-	500	50	500
<b>Total Dept 215 - CITY CLERK</b>		<b>52,947</b>	<b>56,200</b>	<b>41,644</b>	<b>64,114</b>
<b>Dept 228 - INFORMATION TECHNOLOGY</b>					
101-228-803.000	COMPUTER SERVICES	18,991	17,000	16,444	20,000
101-228-805.000	COMPUTER SUPPORT-BSA	2,714	3,000	1,116	4,000
101-228-805.001	COMPUTER SUPPORT-NON BSA	-	4,500	1,722	8,500
<b>Total Dept 228 - INFORMATION TECHNOLOGY</b>		<b>21,705</b>	<b>24,500</b>	<b>19,282</b>	<b>32,500</b>
<b>Dept 253 - FINANCE/TREASURER</b>					
101-253-702.000	WAGES-FULL TIME	38,399	24,400	18,350	25,220
101-253-711.000	FICA	2,589	1,845	1,224	1,927
101-253-711.004	HEALTH INSURANCE	14,886	13,200	14,804	20,800
101-253-711.006	LIFE INSURANCE	586	600	488	550
101-253-862.000	MILEAGE REIMBURSEMENT	-	200	192	200
101-253-955.000	PROF DEVELOPMENT/TRAINING	-	2,000	1,026	2,000
101-253-955.001	DUES & MEMBERSHIP	144	500	134	500
<b>Total Dept 253 - FINANCE/TREASURER</b>		<b>56,604</b>	<b>42,745</b>	<b>36,218</b>	<b>51,197</b>
<b>Dept 257 - ASSESSING</b>					
101-257-802.000	ASSESSING SERVICES	55,106	41,375	30,771	41,375
<b>Dept 262 - ELECTIONS</b>					
101-262-728.000	SUPPLIES	988	1,500	1,099	2,500
101-262-731.000	POSTAGE	500	600	-	900
101-262-800.000	SERVICES AND CHARGES	2,167	800	3,279	4,500
101-262-801.000	ELECTION WORKER PAY	1,485	800	753	3,000
101-262-862.000	MILEAGE REIMBURSEMENT	-	150	-	150
<b>Total Dept 262 - ELECTIONS</b>		<b>5,140</b>	<b>3,850</b>	<b>5,131</b>	<b>11,050</b>

GL NUMBER	DESCRIPTION	2024-25 ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
<b>Dept 265 - BUILDING &amp; GROUNDS</b>					
101-265-728.000	SUPPLIES	-	1,200	-	1,000
101-265-850.000	TELEPHONE	2,634	3,000	1,955	3,000
101-265-920.000	UTILITIES	14,073	13,500	11,137	14,000
101-265-930.000	MAINTENANCE AND REPAIRS	9,920	14,750	5,059	14,500
Total Dept 265 - BUILDING & GROUNDS		26,627	32,450	18,151	32,500
<b>Dept 267 - GENERAL GOVERNMENT</b>					
101-267-707.000	WAGES- PARTTIME/SEASONAL	5,454	19,000	1,398	20,800 20hrs @\$22.00
101-267-711.000	FICA	380	1,508	-	1,591
101-267-711.005	RETIREMENT - MERS DB	192,516	203,244	152,433	217,944
101-267-711.007	WORKERS COMP	1,154	2,000	80	1,200
101-267-711.008	UNEMPLOYMENT	29	500	19	500
101-267-711.015	RETIREMENT SUPPLEMENTAL	12,000	20,000	20,000	20,000
101-267-725.001	FUEL	-	200	-	200
101-267-728.000	SUPPLIES	7,821	7,300	4,088	7,500
101-267-731.000	POSTAGE	2,880	3,500	2,318	4,200
101-267-800.001	BANK SERVICE CHARGE	1,110	1,000	705	1,200
101-267-800.101	LEGAL FEES-GENERAL PERSONNEL	-	10,000	5,000	10,000
101-267-800.265	LEGAL FEES CITY ATTORNEY	75,177	75,000	38,972	70,000
101-267-802.000	PROFESSIONAL AND TECHNICAL SERVICES	126,657	120,000	94,816	198,100 Mckenna, MIDigital, Dmpayroll, Manager
101-267-802.203	STORMWATER	1,163	1,700	3,244	3,500
101-267-806.211	AUDIT SERVICES	14,500	16,500	14,350	15,500
101-267-827.000	INSURANCE-MMRMA	4,018	4,500	7,173	8,200
101-267-862.000	MILEAGE REIMBURSEMENT	214	520	226	500
101-267-900.000	PRINTING AND BINDING	2,764	3,200	1,666	3,200
101-267-901.000	PUBLICATION	1,842	2,500	1,950	2,600
101-267-944.001	COPIER & MAINTENANCE	1,432	1,700	1,043	3,500 New Copier
101-267-955.000	PROF DEVELOPMENT/TRAINING	250	800	325	500
101-267-955.001	DUES & MEMBERSHIP	7,490	7,000	3,887	7,500
101-267-956.000	COSTS, FEES, AND CHARGES	13	500	1,508	1,705
Total Dept 267 - GENERAL GOVERNMENT		458,865	502,172	355,201	599,940 INCREASE LARGELY DUE TO RETIREMENT
<b>Dept 336 - FIRE PROTECTION</b>					
101-336-814.000	TRI CITY FIRE SERVICES	369,324	380,772	380,772	390,972
<b>Dept 371 - BUILDING INSPECTION SERVICES</b>					
101-371-707.000	WAGES- PARTTIME	33,520	36,350	25,986	36,700 32 hrs @ \$22.00
101-371-711.000	FICA	2,816	2,790	2,346	2,532
101-371-711.006	LIFE INSURANCE	272	500	406	500
101-371-711.005	RETIREMENT PLAN	-	-	-	-

GL NUMBER	DESCRIPTION	2024-25 ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
101-371-711.014	HEALTH INSURANCE OPTOUT	2,308	4,000	3,077	4,000
101-371-802.101	BUILDING PERMIT INSPECTION	11,200	9,800	9,580	11,500
101-371-802.102	MECHANICAL PERMIT INSPECTION	2,950	5,500	2,000	3,000
101-371-802.103	ELECTRICAL PERMIT INSPECTION	3,862	4,500	1,600	4,000
101-371-802.104	PLUMBING PERMIT INSPECTION	1,600	1,500	1,050	1,500
101-371-802.105	RENTAL INSPECTION	12,600	15,000	3,600	13,000
101-371-802.106	BLDG INSPECTION SERVICES	8,012	4,000	9,700	4,000
Total Dept 371 - BUILDING INSPECTION SERVICES		79,140	83,940	59,345	80,732
Dept 441 - DEPT OF PUBLIC WORKS					40,600
101-441-702.000	WAGES-FULL TIME	36,318	60,000	44,360	1,000
101-441-704.000	OVERTIME	1,810	3,000	169	-
101-441-707.000	WAGES-PART TIME	-	500	91	300
101-441-708.000	UNIFORM ALLOWANCE	242	5,200	3,090	3,106
101-441-711.000	FICA	3,205	11,000	8,768	4,000
101-441-711.004	HEALTH INSURANCE	(253)	9,400	7,217	7,100
101-441-711.005	RETIREMENT PLAN	7,158	1,000	917	1,000
101-441-711.006	LIFE INSURANCE	776	800	355	800
101-441-711.007	WORKERS COMP	1,053	400	1	300
101-441-711.008	UNEMPLOYMENT	9	4,000	3,077	4,000
101-441-711.014	HEALTH INSURANCE OPTOUT	4,000	3,000	2,806	3,500
101-441-725.000	FUEL	2,312	10,000	1,358	9,500
101-441-728.000	SUPPLIES	1,642	1,000	200	900
101-441-802.000	PROFESSIONAL AND TECHNICAL SERVICES	225	200	-	200
101-441-804.000	DOLLAR LAKE BOAT RAMP KEYS	525	19,800	15,567	19,800
101-441-827.000	INSURANCE-MMRMA	16,073	720	540	720
101-441-850.002	24/7 COMMUNICATION	720	10,900	9,865	12,500
101-441-920.000	UTILITIES	9,922	9,000	3,909	5,000
101-441-930.000	MAINTENANCE AND REPAIRS	3,654	7,500	1,238	8,500
101-441-933.000	DPW GROUNDS & MAINTANCE	382	500	30	500
101-441-955.000	TRAINING	-	-	-	1,000
101-441-970.000	EQUIPMENT	9,702	77,000	53,310	82,000
101-448-920.000	UTILITIES-STREET LIGHTS	70,642	234,920	156,868	206,326
Total Dept 441 - DEPT OF PUBLIC WORKS		170,117	234,920	156,868	
Dept 528 - REFUSE COLLECTION SERVICES					247,452
101-528-808.000	REFUSE COLLECTION SERVICES	219,917	238,082	177,000	7,500
101-528-808.001	RECYCLE	7,500	7,500	-	254,952
Total Dept 528 - REFUSE COLLECTION SERVICES		227,417	245,582	177,000	

\$70886 TOTAL FOR DOUG \$22,000 IN M/R & LR

\$1,000 for maint. Back hoe  
Load for the parks

Difference out of general

GL NUMBER	DESCRIPTION	2024-25 ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
Dept 694 - CDBG PROJECTS					
101-694-950.000	CDBG EXPENDITURES	13,673	10,175	-	40,000
re-program 10,000 over egbd will pay 30,000 all we pay is \$10,000 baxter morgan parking lot					
Dept 722 - CODE ENFORCEMENT					
101-722-707.100	WAGES-P/T CODE ENFORCEMENT	16,389	24,400	8,097	24,800
101-722-711.000	FICA	1,254	1,850	617	1,897
101-722-725.000	FUEL	665	700	205	500
101-722-930.000	MAINTENANCE AND REPAIRS	-	1,200	-	1,200
Total Dept 722 - CODE ENFORCEMENT		18,307	28,150	8,919	28,397
Dept 774 - RECREATION ACTIVITIES					
101-774-728.000	SUPPLIES	741	900	376	900
101-774-802.000	PROFESSIONAL AND TECHNICAL SERVICES	145	2,300	560	2,300
101-774-863.000	BUS TRANSPORTATION	-	2,000	-	2,000
101-774-882.000	COMMUNITY EVENTS	1,769	3,000	2,877	4,000
101-774-890.003	EASTER EXPENDITURES	899	800	662	800
101-774-890.004	WINTER WONDERLAND	1,002	1,000	995	400
101-774-890.005	MEMORIAL DAY PARADE	144	1,000	-	500
101-774-890.006	BLOCK PARTIES	1,968	3,000	1,736	3,000
101-774-890.007	GARDEN CLUB/TREES	581	200	-	500
101-774-930.000	MAINTENANCE AND REPAIRS	-	2,000	-	2,000
Total Dept 774 - RECREATION ACTIVITIES		7,249	16,200	7,206	16,400
Dept 899 - TAX TRIBUNALS					
101-899-956.000	TAX TRIBUNALS	-	1,500	11	300
Dept 990 - DEBTSERVICE					
101-990-991.000	OC BUILDING BOND 2010 PRINCIPAL	30,000	30,000	30,000	30,000
101-990-992.000	OC BUILDING BOND 2010 INTEREST	22,488	20,888	10,444	18,638
Total Dept 990 - DEBTSERVICE		52,488	50,888	40,444	48,638
Dept 995 - TRANSFERS OUT					
101-995-999.203	TRANSFER OUT LOCAL ROAD FUND	-	223,430	223,430	-
101-995-999.207	TRANSFER OUT - POLICE FUND	569,288	780,350	624,006	720,778
101-995-999.401	TRANSFER OUT - CAPITAL PROJECT	-	102,400	71,700	10,000
Total Dept 995 - TRANSFERS OUT		569,288	1,106,180	919,136	730,778
TOTAL EXPENDITURES					
		2,308,993	2,995,032	2,352,789	2,672,192
FOR LATER YRS					
					\$5,000 GREEN MACHINE BOTH \$5,000 GREEN MACHINE BOTH

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
Fund 101 - GENERAL FUND:					
	TOTAL REVENUES	\$ 2,687,533	\$ 2,584,595	\$ 2,261,219	\$ 2,672,192
	TOTAL EXPENDITURES	2,308,993	2,995,032	2,352,789	2,672,192
	NET OF CHANGE IN FUND BALANCE	378,540	(410,437)	(91,570)	-
					Retirement went up 7% - \$14,227
					B/C went up 15.9%
	BEG FUND BALANCE	1,542,510	1,921,050	1,921,050	1,453,913
	ENDING FUND BALANCE - Projected	\$ 1,921,050	\$ 1,510,613	\$ 1,829,480	\$ 1,453,913

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
<b>Fund 202 - MAJOR STREET FUND</b>					
<b>REVENUE</b>					
202-000-546.000	ACT 51 REVENUES	\$ 224,558	\$ 217,482	\$ 144,542	\$ 243,577
202-000-665.000	INTEREST	-	10	-	10
202-450-650.000	ROAD SALT	1,423	1,200	901	1,200
202-460-675.002	COST RECOVERY - REIMBURSEMENT	-	2,000	2,900	3,000
202-460-675.003	COST RECOVERY - MMRMA	-	5,000	-	4,000
202-460-675.004	COST RECOVERY - LIGHTPOLE	24,240	1,000	-	1,000
	<b>TOTAL REVENUE</b>	<b>250,221</b>	<b>226,692</b>	<b>148,343</b>	<b>252,787</b>
<b>EXPENDITURES</b>					
202-000-812.101	ADMINISTRATIVE CHARGES-TO 101	21,800	0	0	24,350
<b>Dept 450 - WINTER MAINTENANCE</b>					
202-450-702.000	WAGES-FULL TIME	5,609	6,500	6,237	6,500
202-450-711.000	FICA	429	497	477	521
202-450-725.000	FUEL	15	500	56	500
202-450-728.000	SUPPLIES	7,423	7,500	5,423	7,500
202-450-930.000	MAINTENANCE AND REPAIRS	34	1,000	135	1,000
202-450-935.000	STREET MAINTENANCE & REPAIR	1,238	10,000	-	10,000
202-450-944.000	RENTAL OF EQUIPMENT	2,320	7,500	2,655	7,000
	<b>Total Dept 450 - WINTER MAINTENANCE</b>	<b>17,068</b>	<b>33,497</b>	<b>14,983</b>	<b>33,021</b>
<b>Dept 460 - ROUTINE STREET MAINTENANCE</b>					
202-460-702.000	WAGES-FULL TIME	10,267	8,300	6,769	9,000
202-460-711.000	FICA	613	635	518	727
202-460-725.000	FUEL	184	400	88	300
202-460-728.000	SUPPLIES	81	2,000	-	2,000
202-460-802.000	PROFESSIONAL AND TECHNICAL SERVICES	-	2,000	-	2,000
202-460-930.000	MAINTENANCE AND REPAIRS	76	10,000	162	8,000
202-460-930.004	MAINT & REPAIR-LIGHTPOLE	24,240	2,000	-	2,000
202-460-935.000	STREET MAINTENANCE & REPAIR	80	-	-	-
202-460-944.000	RENTAL OF EQUIPMENT	8,556	12,000	5,776	10,000
202-462-806.000	CONTRACTED SERVICES	-	2,000	329	1,500
	<b>Total Dept 460 - ROUTINE STREET MAINTENANCE</b>	<b>44,097</b>	<b>39,335</b>	<b>13,642</b>	<b>35,527</b>

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
Dept 462 - TRAFFIC SERVICES					
202-462-806.000	CONTRACTED SERVICES	1,007	-	-	-
Dept 466 - ROAD PRESERVATION					
202-466-930.006	STREET PROJECT	-	65,000	-	65,000
Dept 995 - TRANSFER OUT					
202-995-999.203	TRANSFER OUT LOCAL ROAD FUND	220,000	180,000	180,000	-
TOTAL EXPENDITURES		\$ 303,971	\$ 317,832	\$ 208,625	\$ 157,898
Fund 202 - MAJOR STREET FUND:					
	NET CHANGE IN FUND BALANCE	(53,750)	(91,140)	(60,282)	94,889
	BEG FUND BALANCE	509,191	455,441	455,441	364,301
	ENDING FUND BALANCE - Projected	\$ 455,441	\$ 364,301	\$ 395,159	\$ 459,190

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
<b>Fund 203 - LOCAL STREET FUND</b>					
	<b>REVENUE</b>				
203-000-528.000	FEDERAL GRANTS	-	-	-	-
203-000-546.000	ACT 51 REVENUES	96,352	93,278	62,022	115,832
203-000-574.100	METRO ACT FUNDING	10,436	9,000	-	9,000
203-000-624.000	STATE GRANT	-	500,000	-	-
203-000-627.202	CONTRIBUTION/ADMIN FROM 202 MAJOR FUND	220,000	180,000	180,000	-
203-000-665.000	INTEREST	-	10	-	10
203-450-650.000	ROAD SALT	5,046	5,000	3,195	5,000
203-000-699.101	TRANSFERS-IN FR GENERAL	-	223,430	-	-
	<b>TOTAL REVENUE</b>	<b>331,835</b>	<b>1,010,718</b>	<b>245,217</b>	<b>129,842</b>
	<b>EXPENDITURES</b>				
203-000-812.101	ADMINISTRATIVE CHARGES-TO 101	9,600	9,300	0	11,500
<b>Dept 450 - WINTER MAINTENANCE</b>					
203-450-702.000	WAGES-FULL TIME	3,916	5,300	8,241	6,300
203-450-704.000	OVERTIME	-	0	100	100
203-450-711.000	FICA	300	406	729	689
203-450-725.000	FUEL	53	1,300	198	500
203-450-728.000	SUPPLIES	12,017	12,000	15,239	15,000 Salt
203-450-802.000	PROFESSIONAL SERVICES	-	1,500	-	1,000
203-450-930.000	MAINTENANCE AND REPAIRS	1,888	2,000	478	1,500
203-450-944.000	RENTAL OF EQUIPMENT	1,961	6,000	389	2,000
	<b>Total Dept 450 - WINTER MAINTENANCE</b>	<b>20,134</b>	<b>28,506</b>	<b>25,374</b>	<b>27,089</b>
<b>Dept 460 - ROUTINE STREET MAINTENANCE</b>					
203-460-702.000	WAGES-FULL TIME	14,237	8,500	9,024	14,500
203-460-704.000	OVERTIME	-	1,000	-	500
203-460-707.000	WAGES- PART TIME/SEASONAL	-	-	-	-
203-460-711.000	FICA	1,089	688	863	1,101
203-460-725.000	FUEL	652	1,000	313	800
203-460-728.000	SUPPLIES	-	2,000	-	1,500
203-460-728.001	METRO ACT- RIGHT OF WAY	-	2,000	-	1,500
203-460-802.107	BRIDGE INSPECTION	-	3,500	-	3,500
203-460-930.000	MAINTENANCE AND REPAIRS	269	3,000	-	3,000
203-460-935.000	STREET MAINTENANCE & REPAIR	1,342	25,000	573	25,000 crack sealing
203-460-944.000	RENTAL OF EQUIPMENT	17,860	11,500	11,825	13,500
	<b>Total Dept 460 - ROUTINE STREET MAINTENANCE</b>	<b>35,449</b>	<b>58,188</b>	<b>22,598</b>	<b>64,901</b>

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
Dept 466 - ROAD PRESERVATION					
203-466-930.006	STREET PROJECT	361,428	280,000	206,556	-
203-466-930.007	BRIDGE PROJECT	-	723,430	85,638	-
Total Dept 466 - ROAD PRESERVATION		361,428	1,003,430	292,194	0
TOTAL EXPENDITURES		426,612	1,099,424	340,166	103,490
Fund 203 - LOCAL STREET FUND:					
NET CHANGE IN FUND BALANCE		(94,777)	(88,706)	(94,949)	26,352
BEG FUND BALANCE		272,202	177,425	177,425	88,719
ENDING FUND BALANCE - Projected		\$ 177,425	\$ 88,719	\$ 82,476	\$ 115,071



GL NUMBER	DESCRIPTION	2024-25 ACTUAL ACTIVITY	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
207-000-827.000	INSURANCE-MMRMA	60,275	63,000	68,218	70,000
207-000-850.000	TELEPHONE	2,634	2,500	1,955	2,800
207-000-920.000	UTILITIES	10,905	10,000	9,265	14,000
207-000-930.000	MAINTENANCE AND REPAIRS	8,458	8,000	5,578	8,000
207-000-944.001	COPIER & MAINTENANCE	248	500	-	500
207-000-954.000	ACT 302 TRAINING	-	2,000	-	2,000
207-000-955.000	PROF DEVELOPMENT/TRAINING	7,548	8,000	2,939	6,000
207-000-999.401	TRANSFERS OUT CAPITAL PROJECTS	6,750	89,200	99,980	16,400
TOTAL EXPENDITURES		1,081,617	1,301,800	1,027,553	1,215,336

Fund 207 - POLICE FUND:

NET CHANGE IN FUND BALANCE	-	-	108,994	-
BEG FUND BALANCE	-	-	-	-
ENDING FUND BALANCE - Projected	\$ -	\$ -	\$ 108,994	\$ 0

GL NUMBER	DESCRIPTION	2024-25 ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
<b>Fund 247 - TAX INCREMENT FINANCE AUTHORITY FUND</b>					
	<b>REVENUE</b>				
247-000-402.000	CURRENT TAXES	\$ 329,329	\$ 337,700	\$ 320,744	\$ 328,205
247-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE APPR	2,458	2,500	-	2,500
	<b>TOTAL REVENUE</b>	<b>331,787</b>	<b>340,200</b>	<b>320,744</b>	<b>330,705</b>
	<b>EXPENDITURES</b>				
247-000-964.000	MISC EXPENSE	-	1,500	-	9,500
247-191-802.000	PROFESSIONAL AND TECHNICAL SERVICES	90,386	50,000	10,227	80,000
247-693-702.000	WAGES-FULL TIME	10,075	32,500	31,925	37,242
247-693-711.000	FICA	944	3,060	2,442	2,849
247-693-711.004	HEALTH INSURANCE	-	10,000	6,627	10,000
247-693-711.005	RETIREMENT PLAN	-	2,600	1,015	3,500
247-693-711.006	LIFE INSURANCE	-	350	-	350
247-693-711.007	WORKERS COMP	-	400	-	400
247-693-812.000	ADMINISTRATION CHARGES	48,195	50,408	50,408	48,061
247-693-830.005	FACADE IMPROVEMENTS - PROGRAM	-	50,000	-	50,000
247-693-944.000	RENTAL OF EQUIPMENT	10,147	12,000	8,980	-
247-693-970.000	CAPITAL EXPENSES	38,192	150,000	14,902	150,000
247-899-956.000	COSTS, FEES, AND CHARGES	14,195	700	173	500
247-965-999.353	TRANSFER OUT TO TIFA 2013 DEBT	71,608	-	-	-
	<b>TOTAL EXPENDITURES</b>	<b>283,742</b>	<b>363,518</b>	<b>126,699</b>	<b>392,402</b>
	<b>Fund 247 - TAX INCREMENT FINANCE AUTHORITY FUND:</b>				
	<b>NET CHANGE IN FUND BALANCE</b>	<b>48,045</b>	<b>(23,318)</b>	<b>194,045</b>	<b>(61,697)</b>
	<b>BEG FUND BALANCE</b>	<b>654,976</b>	<b>703,021</b>	<b>703,021</b>	<b>679,703</b>
	<b>ENDING FUND BALANCE - Projected</b>	<b>\$ 703,021</b>	<b>\$ 679,703</b>	<b>\$ 897,066</b>	<b>\$ 618,006</b>

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
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**Fund 271 - LIBRARY MILLAGE FUND**

<b>REVENUE</b>					
271-000-402.000	CURRENT TAXES	\$ 36,185	\$ 37,100	\$ 36,012	\$ 38,531
<b>EXPENDITURES</b>					
271-790-813.000	INTERGOVERNMENTAL SERVICES AGREEMENT	34,533	37,100	38,302	38,531

**Fund 271 - LIBRARY MILLAGE FUND:**

	NET CHANGE IN FUND BALANCE	1,652	-	(2,290)	-
	BEG FUND BALANCE	5,848	7,500	7,500	5,210
	ENDING FUND BALANCE - Projected	\$ 7,500	\$ 7,500	\$ 5,210	\$ 5,210

**Fund 401 - CAPITAL PROJECTS FUND**

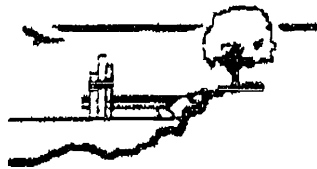
<b>REVENUE</b>					
401-000-695.001	SALE OF ASSETS-DPW	\$ 800	\$ -	\$ -	\$ -
401-000-695.002	SALE OF ASSETS-POLICE	7,920	-	-	-
401-000-699.101	TRANSFERS-IN FR GENERAL	-	102,400	71,700	-
401-000-699.207	TRANSFER IN FROM POLICE FUND	6,750	89,200	99,980	16,400
401-000-699.300	APPROPRIATION FROM PY FUND BAL	-	45,000	-	-
<b>TOTAL REVENUES</b>		15,470	236,600	171,680	16,400
<b>EXPENDITURES</b>					
401-101-970.000	CAPITAL EXPENSES GENERAL	-	72,400	72,377	-
401-207-981.003	POLICE EQUIPMENT	7,408	109,200	86,198	16,400
401-441-970.000	CAPITAL EXPENSES DPW	-	55,000	-	-
<b>TOTAL EXPENDITURES</b>		7,408	236,600	158,575	16,400

**Fund 401 - CAPITAL PROJECTS FUND:**

	NET CHANGE IN FUND BALANCE	8,062	-	13,105	-
	BEG FUND BALANCE	36,248	-	-	-
	ENDING FUND BALANCE - Projected	\$ 44,310	\$ -	\$ 13,105	\$ -

3rd pymt \$5600 docking stations,  
ballistic shield \$6,000,Lidar \$2300,  
Taser 2 units \$2500

GL NUMBER	DESCRIPTION	2024-25 ACTIVITY ACTUAL	2025-26 AMENDED BUDGET	2025-26 ACTIVITY THRU 03/31/26	2026-27 REQUESTED BUDGET
<b>Fund 592 - WATER &amp; SEWER FUND</b>					
<b>REVENUE</b>					
592-000-451.120	MISC PERMIT	\$ 4,240	\$ 2,400	\$ -	2,400
592-000-528.002	ARPA GRANT	-	125,000	-	-
592-000-528.004	CRITICAL INFRASTRUCTURE GRANT	-	100,000	41,949	58,051
592-000-601.000	WATER AND SEWER FLAT FEE	14,822	14,500	11,135	14,500
	TOTAL REVENUE	19,062	241,900	53,084	74,951
<b>EXPENDITURES</b>					
592-000-930.000	MAINTENANCE AND REPAIRS	-	5,000	-	5,000
592-000-930.001	GENERAL CAPITAL OUTLAY	-	53,000	-	53,000
592-000-931.001	BEECHMONT DRAIN LIFT STATION	-	25,000	-	25,000
592-000-932.001	LSLR LEAD SER. LINE REPLACEMENT	15,166	200,000	24,949	175,051
	TOTAL EXPENDITURES	15,166	283,000	24,949	258,051
<b>Fund 592 - WATER &amp; SEWER FUND:</b>					
	NET CHANGE IN FUND BALANCE	3,896	(41,100)	28,135	(183,100)
<b>BEG FUND BALANCE</b>					
	ENDING FUND BALANCE - Projected	299,983	303,879	303,879	262,779
		\$ 303,879	\$ 262,779	\$ 332,014	\$ 79,679
<b>ESTIMATED REVENUES - ALL FUNDS</b>					
	APPROPRIATIONS - ALL FUNDS	\$ 4,753,709	\$ 5,979,605	\$ 4,372,846	\$ 4,730,744
	NET OF REVENUES/APPROPRIATIONS - ALL FUNDS	\$ 4,462,042	\$ 6,634,306	\$ 4,277,659	\$ 4,854,300
		\$ 291,668	\$ (654,701)	\$ 95,187	\$ (123,556)



*"Heart of the Lakes"*

# City of Keego Harbor

2025 Beechmont

Keego Harbor, Michigan 48320

## City of Keego Harbor FYE 26-27 Tax Levy Resolution

RESOLUTION TO PROVIDE FOR A LEVY OF TAXES, HOUSEHOLD HAZARDOUS/RECYCLING WASTE, PRIORITY WASTE 2025 SUMMER TAX FOR FISCAL YEAR 2026-2027.

Motioned by \_\_\_\_\_, seconded by \_\_\_\_\_,  
that the following resolution be adopted:

In accordance with Article 11 (General Finance and Budget Procedure), Sections 11.1 through 11.11, and Article 12 (General Taxation), Section 12.12, of the Charter of the City of Keego Harbor, and State Law MCL141.412, it is provided that the City Council shall adopt a resolution to levy taxes and fees to support the proposed expenditure budget, and

On June 18, a Public Hearing was held in accordance with the statutes of the State of Michigan:

### **IT IS RESOLVED AS FOLLOWS:**

1. The millage rates shall be levied as follows:
  - a. For the fiscal year ending June 30, [2027], the following millage rates shall be levied on the Taxable Valuation of Real and Personal property in the City of Keego Harbor: **10.5272** mills for General Operating purposes, **4.0000** mills for police department services, **0.3259** mills for Public Act 359 (special tax under MCL 123.881, not to exceed \$50,000 for fiscal year 2026-2027 per Resolution 26-18), and **0.2528** mills for Library purposes.
2. The millage rate upon which the fiscal year ending June 30, 2027, budget is based shall be the same as a through b above, for a total levy of **15.1059** mills.
3. That the following special assessments and rates shall apply to customers who are provided refuse, recycling, and waste collection services:
  - a. For the 2026-2027 fiscal year, a Special Assessment for refuse and garbage collection and refuse collection administration, as set forth in Resolution 26-19,

in the amount of **\$297.49**.

b. For the 2026-2027 fiscal year, a Special Assessment for Household Hazardous Waste/Recycling collection, as set forth in Resolution 26-19, in the amount of **\$5.00**.

The resolution being put to a vote on roll call, the Council voted as follows:

AYES:

NAYS:

Motion Carried.

I, \_\_\_\_\_, the duly appointed Interim City Clerk of the City of Keego Harbor, do hereby certify that the foregoing is a true and complete copy of a resolution duly made and passed by the Keego Harbor City Council at a meeting held on June 18, 2026.

\_\_\_\_\_, Mayor



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**To: City Council**

**Date: June 18, 2026**

**Subject: City Council Applicants**

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**BACKGROUND:**

**Interviews will be conducted at the beginning of Study Session on June 16, 2026:**

- Theresa Shimansky 6:05 p.m.
- Nicholas Copper 6:15 p.m.
- Richard Kollins 6:25 p.m.
- Sue Williams 6:35 p.m.
- Mike Floyd 6:45 p.m.
- Amir Daiza 6:55 p.m.

**RECOMMENDATION:**

City council will vote on filling the vacant seat at the end of the regular City Council Meeting on June 18, 2026.

# City of Keego Harbor

Application for Board, Commission or Committee

Please Print or Type

City Council

Name of Board, Commission or Committee

Nicholas

Cooper

First Name

Last Name

Home and Business Telephone Number

2363 Hester Ct Ut. 1A Keego Harbor

Address

Email

Development Associate, College of Arts & Sciences

Oakland University

Occupation

Company

Are you a blood or in-law relative of any City of Keego Harbor elected official or the City Manager?

Check One:  Yes or  No If YES, please list below:

Have you ever served on or are you presently serving on any other City of Keego Harbor board, commission or committee? Check One:  Yes or  No If YES, please list below:

Please tell us why you would like to serve on the board, commission or committee you are applying for:

Please see attached

List any education qualifications, work experience, community or volunteer experience or other qualifications that would help you serve on the board, commission or committee you are applying for:

Please see attached

Signature

06-04-2026

Date

City Clerk's Office Use Only

Date application received:

Referred to Liaison/Chair:

# NICHOLAS COOPER

+1 231-620-8753

coopenic1@gmail.com

Keego Harbor, MI USA

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City of Keego Harbor  
Application for Board, Commission or Committee  
2025 Beechmont St  
Keego Harbor, MI 48320

4 June 2026

Dear Members of the Keego Harbor City Council,

Strong communities are not inherited—they are built. They are shaped by residents who choose to invest their time, talents, and energy in the common good. It is in that spirit of service that I submit my application for appointment to the Keego Harbor City Council.

Throughout my career, I have served in leadership roles requiring financial stewardship, strategic planning, and accountability to the communities I served. I have managed complex organizations, led teams of staff and volunteers, overseen significant resources, and worked to ensure that decisions were made thoughtfully and responsibly.

Today, in my role as a Development Associate at Oakland University, I help cultivate partnerships and steward resources in support of the university's mission. Previously, I led parish communities serving hundreds of families, managed budgets and staff, and directed multi-million-dollar fundraising initiatives. Across these roles, I have learned that effective leadership begins with listening, is strengthened through collaboration, and succeeds through responsible stewardship.

I believe local government is most effective when it is transparent, fiscally responsible, and responsive to its residents. I would be honored to bring my leadership experience, commitment to stewardship, and dedication to public service to the Keego Harbor City Council.

Thank you for your consideration! I welcome the opportunity to discuss how I can contribute to the continued success of our city.

Respectfully,



Nicholas Cooper

## **Application Questions**

### **Nicholas Cooper**

#### **1. Please tell us why you would like to serve on the board, commission or committee you are applying for:**

I have a heart for service. As a nonprofit leader and community advocate, my career has been centered on helping people, building relationships, and bringing diverse groups together.

I understand the importance of responsible financial management, including overseeing multi-million dollar budgets. This experience has given me practical skills in budgeting, strategic planning, and accountability—skills that are essential when making decisions about city services and the responsible use of taxpayer dollars.

I also know how to listen. For years, I have worked with people facing difficult situations, major life transitions, and personal challenges. Residents deserve leaders who hear their concerns, treat them with respect, and take them seriously—even when there may not be an immediate solution.

I am deeply invested in building community. Through my work in churches, higher-education, fundraising events, and volunteer organizations, I have spent my career bringing people together around shared goals and common values.

I would bring a fresh perspective to the City Council. Local government benefits from leaders with diverse backgrounds and experiences. I am not a career politician. My experience in faith communities, fitness, leadership, and fundraising has taught me to approach issues with a resident-focused mindset and a commitment to practical solutions.

Finally, I am an experienced public speaker with more than ten years of experience in public speaking, preaching, and community engagement. I am comfortable communicating with people from all walks of life, facilitating difficult conversations, and representing the community with professionalism and integrity.

**Application Questions, page 2**  
**Nicholas Cooper**

**2. List any education qualifications, work experience, community or volunteer experience or other qualifications that would help you serve on the board, commission or committee you are applying for:**

- Two master's degrees, two bachelor's degrees, and one associate degree.
  - Graduated from: University of Notre Dame, Aquinas College, Northwestern Michigan College, and Pontifical College Josephinum.
- More than 8+ years of experience serving as an assistant pastor/administrator/pastor in Northern Michigan, providing leadership, community engagement, counseling, strategic planning, budgeting, and organizational management.
- Currently employed as a Development Associate at Oakland University, supporting fundraising, donor relations, and stewardship initiatives.
- Experience managing budgets, endowments, leading teams, and working collaboratively with diverse groups of people.
- Volunteer experience with local food pantries in multiple communities.
- Recent volunteer service with Lighthouse, supporting individuals and families in need.
- Choir Member of the Christ Church Choir.
- Strong commitment to community service, public engagement, and building relationships across diverse backgrounds.
- Skilled in listening, problem-solving, consensus-building, and helping organizations achieve their goals.

*Attached is also my professional resume.*



# NICHOLAS COOPER

NONPROFIT LEADER | FUNDRAISING & OPERATIONS STRATEGIST

## CONTACT

+1 231-620-8753

coopenic1@gmail.com

Keego Harbor, MI, USA

## EDUCATION

### UNIVERSITY OF NOTRE DAME

- Master of Sacred Music

### PONTIFICAL COLLEGE JOSEPHINUM

- Master of Divinity
- Bachelor of Philosophy

### AQUINAS COLLEGE

- Bachelor of Arts

## SKILLS

- Organizational Leadership
- Project Management
- Development Strategy
- Donor Stewardship
- Strategic Communication
- CRM Systems

*Banner, Blackbaud, Microsoft 365*

## REFERENCE

- Available on request

## PROFILE

Dynamic leader with nearly a decade of experience managing teams, optimizing processes, and creating high-performing workplaces. Skilled in leadership, operations, and conflict resolution, with a background in higher education and organizational development. Passionate about building strong teams, streamlining workflows, and fostering a supportive, results-driven environment. A problem-solver who thrives on challenges and making work more efficient, meaningful, and impactful.

## WORK EXPERIENCE

**Oakland University - Rochester, MI** MAY 2025 - PRESENT  
*College of Arts and Sciences & School of Music, Theatre and Dance*  
Development Associate

- Identify and cultivate major gift prospects; advance donor pipeline for leadership through strategic engagement.
- Execute campus-wide campaigns, increasing annual gifts and scholarships.
- Support OU Golf Classic fundraising; secure \$1,000+ sponsors.
- Oversee 170 endowments and donor stewardship to ensure compliance and retention.

**Diocese of Gaylord - East Tawas & Gaylord, MI** 2017 - 2025  
Administrator/Pastor

- Led cross-functional operations for 30+ staff and 150+ volunteers, serving 450-2,000 families.
- Eliminated a 10-year deficit; grew revenue \$100K and reserves 750%.
- Directed 7 campaigns, raising \$1.7M+ and increasing fundraising 45%.
- Managed budgets, renovations, and strategy—boosting enrollment 60%, salaries 11%, and outreach.

**Pontifical College Josephinum - Columbus, OH** 2011 - 2017  
Advancement & Development Coordinator

- Managed donor relations, increasing engagement and securing contributions ranging from \$100-\$1M+.
- Led fundraising efforts, event coordination, and established an annual donor outreach call center.
- Documented contributions, and managed reports to track fundraising performance and engagement trends.

**Sacred Heart Church - Elk Rapids, MI** 2010 - 2011  
Director of Music

- Oversaw performance and event programs, managing recruitment, training, and engagement of participants.
- Led communication and marketing efforts, producing publications and coordinating outreach initiatives.

# City of Keego Harbor

Application for Board, Commission or Committee

Please Print or Type

Keego Harbor City Council - Vacant Seat  
Name of Board, Commission or Committee

Amir  
First Name

Daig  
Last Name

[REDACTED]  
Home and Business Telephone Number

2132 Park Cir Keego 48320  
Address

[REDACTED]  
Email

Marketon, Business Owner, Concept Promoter  
Occupation

[REDACTED]  
Company

Are you a blood or in-law relative of any City of Keego Harbor elected official or the City Manager?  
Check One:  Yes or  No If YES, please list below:

\_\_\_\_\_

Have you ever served on or are you presently serving on any other City of Keego Harbor board, commission or committee? Check One:  Yes or  No If YES, please list below:

\_\_\_\_\_

Please tell us why you would like to serve on the board, commission or committee you are applying for:

attached  
\_\_\_\_\_  
\_\_\_\_\_

List any education qualifications, work experience, community or volunteer experience or other qualifications that would help you serve on the board, commission or committee you are applying for:

attached  
\_\_\_\_\_  
\_\_\_\_\_

[Signature]  
Signature

June 10 2026  
Date

**RECEIVED**  
City Clerk's Office Use Only  
Date application received: JUN 10 2026  
Referred to Liaison/Chair: CITY OF  
KEEGO HARBOR

**Please tell us why you would like to serve on the board, commission or committee you are applying for:**

As a Keego Harbor resident for more than 50 years, I care deeply about our community and its future. I want to serve because I believe my experience bringing people together, solving problems, and working with diverse groups can help strengthen our city. I am committed to transparency, open communication, responsible decision-making, and ensuring residents have a voice in shaping the future of Keego Harbor. My goal is to work collaboratively with fellow board members, city officials, businesses, and residents to help make our community an even better place to live, work, and raise a family.

**List any education qualifications, work experience, community or volunteer experience, or other qualifications that would help you serve:**

- Keego Harbor resident for over 50 years.
- 45+ years in the concert and entertainment industry promoting events and managing large-scale operations.
- Owner and operator of multiple successful businesses.
- Extensive experience managing budgets, contracts, negotiations, projects, and personnel.
- Worked with attorneys, engineers, architects, financial institutions, contractors, government agencies, and community organizations.
- Strong background in economic development, community engagement, problem-solving, and consensus building.
- Active participant in local government meetings and community affairs with a commitment to transparency and resident involvement.

Dear Mayor Ross and Members of the Keego Harbor City Council,

Thank you for your consideration of my application for the vacant City Council seat. I respectfully ask for your support because I believe my experience, commitment to this community, and ability to bring people together can help move Keego Harbor forward during an important time in our city's history.

Keego Harbor is not just where I live—it is home. I have spent more than 50 years in this community. My family, friends, businesses, and countless memories are rooted here. I care deeply about our city's future and want to ensure future generations have the same opportunities and sense of pride that many of us have enjoyed.

For more than 45 years, I have worked in the entertainment industry, promoting concerts and events that brought together people from every walk of life. Throughout my career, I have worked with thousands of artists and welcomed hundreds of thousands of guests representing different ages, cultures, backgrounds, and musical tastes.

Success in the concert business requires more than booking talent. It requires listening, understanding different audiences, balancing competing viewpoints, solving problems, managing budgets, and creating an environment where everyone feels welcome. Whether someone preferred rock, punk, techno, electronic music, alternative music, or another genre, my responsibility was always the same: listen, understand their needs, and bring people together.

Those same skills are essential in local government. Residents do not all think alike, nor should they. Every neighborhood, business owner, homeowner, renter, senior citizen, and young family has unique priorities. My experience has taught me how to listen respectfully, find common ground, and make decisions that serve the broader community.

In addition to operating successful businesses, I have managed major projects, created jobs, negotiated complex agreements, and worked with contractors, attorneys, engineers, architects, financial institutions, government agencies, and community leaders. I have also helped bring hundreds of thousands of people into downtown communities, supporting local businesses and economic growth.

RECEIVED  
JUN 11 2023  
CITY OF  
KEEGO HARBOR

Over the last several years, I have dedicated countless hours to researching issues, attending meetings, speaking with residents, and advocating for greater transparency and accountability. Whether people agree with my positions or not, I believe they recognize that my motivation has always been to protect the interests of Keego Harbor residents and ensure important decisions are made openly and thoughtfully.

I understand many of the challenges facing our city, including restoring public trust, improving communication and transparency, supporting responsible economic development, strengthening parks and community programs, encouraging resident involvement, preserving our unique character and history, and maintaining fiscal responsibility.

If appointed, I will bring an independent voice, a strong work ethic, and a commitment to listening. I believe the best solutions come from collaboration, respectful discussion, and hearing all sides of an issue. I will work with fellow council members, city staff, business owners, and residents to find practical solutions that benefit the entire community.

For the past 45 years, my profession has been bringing people together. I believe that is exactly what Keego Harbor needs today. Our community is strongest when residents feel heard, respected, and included.

Most importantly, I will always remember who I represent. The seat belongs to the residents of Keego Harbor. My responsibility will be to listen, learn, ask questions, and make decisions based on what is best for the community as a whole.

I am not seeking this appointment for recognition or personal gain. I am seeking it because I care deeply about our city, I have the experience to contribute immediately, and I believe Keego Harbor needs leadership that is engaged, informed, accessible, and willing to do the work.

Thank you for your consideration. I would be honored to serve alongside you and help build a stronger future for Keego Harbor.

Respectfully,

Amir Daiza  
Keego Harbor Resident  
Business Owner • Community Advocate

# City of Keego Harbor

## Application for Board, Commission or Committee

Please Print or Type

City Council

Name of Board, Commission or Committee

Michael

Floyd

[REDACTED]

First Name

Last Name

Home and Business Telephone Number

2250 Maddy Ln. Keego Harbor, MI 48320

[REDACTED]

Address

Email

Business Owner

The Whiskey Wagon LLC

Occupation

Company

Are you a blood or in-law relative of any City of Keego Harbor elected official or the City Manager?

Check One:  Yes or  No If YES, please list below:

Have you ever served on or are you presently serving on any other City of Keego Harbor board, commission or committee? Check One:  Yes or  No If YES, please list below:

Please tell us why you would like to serve on the board, commission or committee you are applying for:

As a Keego Harbor resident who was born and raised in and around the city, I have a strong desire to serve the community in which I have lived and loved for decades. I am not only a business owner in the city, but I frequent the local businesses on a weekly basis.

List any education qualifications, work experience, community or volunteer experience or other qualifications that would help you serve on the board, commission or committee you are applying for:

I was a Trooper/Detective in the Michigan State Police for roughly 10 years. I have extensive experience in working with local governments and municipalities. I have strong communication skills and have volunteered much of my time to help others in need, within Keego Harbor.

### City Clerk's Office Use Only

Date application received:

Referred to Liaison/Chair:

Michael Floyd

6/9/2026

Signature

Date

# MICHAEL FLOYD

---

**8 June 2026**

City of Keego Harbor  
City Manager  
2025 Beechmont St.  
Keego Harbor, MI 48320

Dear City Manager,

My name is Michael Floyd. I am writing this letter to express a great interest regarding the open position of Keego Harbor City Council Seat, which is listed on the City of Keego Harbor website.

As a resident of this great city for over twelve years, I have a strong passion for the city of Keego Harbor and its citizens, businesses and government. Being born and raised in the West Bloomfield/Keego Harbor area, I have a great deal of passion and commitment to seeing this unique city thrive in all aspects.

I retired from the Michigan State Police in July of 2025, at the position of Detective Trooper. My former position in law enforcement has given me the unique ability and skillset to work with many different municipalities and local governments in an effort to better the communities in which I work. I have a vast knowledge and experience in handling complex legislation and a deep passion for serving the citizens of this great state and city.

I believe I would be a perfect fit for this position due to my extensive relationship with many Keego Harbor residents and businesses. Being a business owner myself here in Keego Harbor, I bring a unique perspective and skillset to the table that would be an absolute asset to the City Council and its members.

I hope that you will consider my application for the open seat on the Keego Harbor City Council. Please feel free to contact me or set up an interview if you deem it necessary to review me for the position.

Thank you for your valued time.

Sincerely,  
Michael P. Floyd

# City of Keego Harbor

Application for Board, Commission or Committee

Please Print or Type

## City Council

Name of Board, Commission or Committee

Richard

Kollins

[REDACTED]

First Name

Last Name

Home and Business Telephone Number

3070 Portman St. Keego Harbor, MI 48320

[REDACTED]

Address

Email

Civil Mediator Oakland Mediation Center

Occupation

Company

Are you a blood or in-law relative of any City of Keego Harbor elected official or the City Manager?

Check One:  Yes or  No If YES, please list below:

Have you ever served on or are you presently serving on any other City of Keego Harbor board, commission or committee? Check One:  Yes or  No If YES, please list below:

Please tell us why you would like to serve on the board, commission or committee you are applying for:

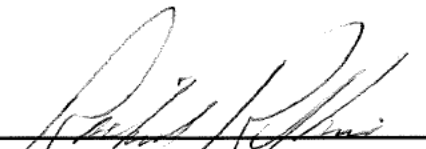
Represent the residents to preserve the community culture within the Keego Harbor Charter to include, but not limited, future planning, budgeting, safety, direct communication while working with the mayor and police.

List any education qualifications, work experience, community or volunteer experience or other qualifications that would help you serve on the board, commission or committee you are applying for:

BBA & MSM Business degrees; Certificate of Paralegal, Certified Civil

Mediator, Active with the Oakland County Bar Association & State Bar,

Currently earning Masters Legal Studies, Management experience.

  
Signature

6/9/24  
Date

### City Clerk's Office Use Only

Date application received:

Referred to Liaison/Chair:

**Richard Kollins**  
**3070 Portman St. Keego Harbor, MI 48320**  
**248-338-7824**  
**rpkollins@gmail.com**

Dear Mayor and Members of the City Council,

I am writing to express my interest in being considered for appointment to the vacant City Council seat.

For over 10 years, I have lived with my wife in Keego Harbor, and have developed a deep appreciation for the people, neighborhoods, businesses, and organizations that make our city a special place to live. Throughout my years here, I have remained committed to supporting our community and contributing in meaningful ways whenever opportunities arose. The community culture here is priceless.

I believe effective local government is built upon thoughtful leadership, fiscal responsibility, transparency, and a genuine commitment to serving residents. If appointed, I would approach this position with an open mind, a willingness to listen, and a dedication to working collaboratively with fellow council members, city staff, community stakeholders, and especially the residents. As we are going through a time of rapid change, it is paramount to adapt and retain our community culture within the Keego Harbor Charter.

My diverse professional and personal experiences have taught me the importance of problem-solving, respectful communication, and making decisions that consider both immediate needs and long-term goals. I understand that city government faces important challenges as well as significant opportunities, and I would be honored to help guide our community forward. My attached resume details my experience.

I am prepared to devote the time and effort necessary to fulfill the responsibilities of this position and to serve the residents of our city with integrity, professionalism, and respect.

Thank you for your consideration. I would welcome the opportunity to discuss my qualifications further and answer any questions you may have.

Sincerely,

  
Richard Kollins

# Richard P. Kollins

[rpkollins@gmail.com](mailto:rpkollins@gmail.com) | (248) 338-7824 | 3070 Portman St., Keego Harbor, MI 48320

Mediation/Paralegal offering unique automotive background including manufacturing, accounting, process design & development, documentation, implementation, training and customer service.

## **EDUCATION:** Currently attending Regent University – Masters Legal Studies

- Mediation Certificate, Oakland Mediation Center. 2024
- Paralegal Certificate, Oakland Community College, 2018
- M.S., Management, Walsh College, 1994
- B.B.A., Finance Management, Walsh College, 1982

## **LEGAL EXPERIENCE:**

- **Oakland Mediation Center**, 2024 – Current
  - o Civil Mediation – District & Circuit cases
- **Liblang Law Firm P.C.**, 2009 – Current; (Paralegal 2017)
  - o On-Call Automotive Consultant, automotive warranty cases
  - o Deliver filings, screen, report and follow up on clients and witnesses
  - o Accounting & operations: follow up prior and current activities during reorganization
  - o Assist with large mass action client files and follow up with clients

## **AUTOMOTIVE EXPERIENCE:**

- **Munk's Motors**, 2019 – 2025
  - o Customer Relations: Write up and manage new, current and prior client automotive service
- **Navistar Contract**, 2008 – 2009
  - o ERIG Analyst: Audit commercial and military vehicle engineering releases for conformance
- **Chrysler Automobiles**, 1973 – 2006
  - o Quality Auditor Specialist, Billing Analyst, Cost Analyst, Project Analyst, Procurement and Supply, Material Handling Supervisor, Production Control Supervisor
- **Automotive Editor & Journalism**
  - o The Vantage Point Magazine, Aston Martin Owners Club – North America, 2016 – 2019
  - o Fisher Island Magazine/Trillionairemag.com, 2015 – 2016
  - o Detroit Automotive News Examiner. 2010 – 2015

## **AFFILIATIONS:**

- State Bar of Michigan, Member - ADR (non – attorney)
- Oakland County Bar Association – Member – ADR and Paralegal
- Aston Martin Owners Club – North America, Michigan Representative and Board of Directors
- National Automotive Historical Collection, Former Chairman, Past Secretary, Board of Trustees
- Walsh College, Lifetime Member of the Presidents Club and Founders Society
- Pontiac Business Institute, Past Instructor – Accounting and Business courses

City of Keego Harbor  
Application for Board, Commission or Committee  
Please Print or Type

RECEIVED

JUN 03 2026

CITY OF  
KEEGO HARBOR

City Council

Name of Board, Commission or Committee


Theresa	Shimansky	[REDACTED]
First Name	Last Name	Home and Business Telephone Number
2340 Fordham St., Keego Harbor	[REDACTED]	[REDACTED]
Address		Email
Accountant / Appraiser		self-employed
Occupation		Company

Are you a blood or in-law relative of any City of Keego Harbor elected official or the City Manager?  
Check One:  Yes or  No If YES, please list below:

Have you ever served on or are you presently serving on any other City of Keego Harbor board, commission or committee? Check One:  Yes or  No If YES, please list below:  
previously - City Council, ZBA, Board of Review, Planning Commission

Please tell us why you would like to serve on the board, commission or committee you are applying for:  
I feel it is important to give back to the community in which I live. I have served on the council and understand the position and what it requires. During a time when changes are needed having someone who realizes that the changes are needed however they must be done in a manner that follows the city charter, as well as state and federal laws is important.

List any education qualifications, work experience, community or volunteer experience or other qualifications that would help you serve on the board, commission or committee you are applying for:  
I have served on council and 3 other committees and understand how they must all work together and support the efforts of each other. I am an accountant and my expertise can help with the budget and finding ways to work within it.

  
Signature

6/2/26  
Date

City Clerk's Office Use Only

Date application received:

Referred to Liaison/Chair:

**Theresa Shimansky**  
2340 Fordham St.  
Keego Harbor, MI 48320  
248-568-7658  
[tshimansky@precisionappraisalsinc.biz](mailto:tshimansky@precisionappraisalsinc.biz)

June 2, 2026

Joel Ross, Mayor  
City Council, City of Keego Harbor, Michigan

Subject: Letter of Intent - Open City Council Seat

RECEIVED

JUN 03 2026

CITY OF  
KEEGO HARBOR

Dear Mayor Ross and Council Members,

I am writing to formally express my interest in the open seat on the City Council. As you are aware, I previously served two non-consecutive terms on the Council and had intended to run for office this past November. However, due to a technicality, I was unable to appear on the ballot.

Upon learning that another Council seat had become available, I carefully considered whether to apply and reflected on the responsibilities involved. After thoughtful discussions with my family and colleagues regarding the personal and professional commitments required, I decided to submit my application.

As noted above, I have served two terms on the Council and have a clear understanding of the role and its responsibilities. Having only recently completed my service, I am also familiar with many of the current issues before the Council. In addition, my experience on the Planning Commission, Zoning Board, and Board of Review has provided me with a broad and informed perspective on city matters.

I am fully aware of the time commitment this position requires and am prepared to adjust my schedule accordingly. During my prior terms, I rarely missed meetings and consistently made myself available for special Council meetings, check signing, and other duties as needed. I would continue to do so if given the opportunity to serve again.

Thank you for your consideration. I would be honored to continue serving the community and would welcome the opportunity to contribute to the Council's work once again.

Sincerely,



RECEIVED

JUN 09 2026

City of Keego Harbor

Application for Board, Commission or Committee

Please Print or Type

CITY OF  
KEEGO HARBOR

CITY COUNCIL (PARTIAL TERM 6/2026 - 11/2026)  
Name of Board, Commission or Committee

SUSAN

WILLIAMS

[REDACTED]

First Name

Last Name

Home and Business Telephone Number

2917 CORDELL AVE.

[REDACTED]

Address

Email

RETIRED / PART-TIME GARDENING SERVICE

PETITE GARDENS

Occupation

Company

Are you a blood or in-law relative of any City of Keego Harbor elected official or the City Manager?

Check One:  Yes or  No If YES, please list below:

Have you ever served on or are you presently serving on any other City of Keego Harbor board, commission or committee? Check One:  Yes or  No If YES, please list below:

KEEGO HARBOR TIFA COMMISSION 5/2019 - 9/2025

Please tell us why you would like to serve on the board, commission or committee you are applying for:

I BELIEVE I CAN HELP CITY COUNCIL AND THE NEW CITY MANAGEMENT TO MOVE FORWARD WITH CONFIDENCE AND HOPE WITH CALMNESS AND A KNOWLEDGE OF CITY COUNCIL FUNCTIONS. OVER THE PAST 10 YEARS I (OVER) →

List any education qualifications, work experience, community or volunteer experience or other qualifications that would help you serve on the board, commission or committee you are applying for:

- SERVED ON COMMUNITY BOARD AND AM FAMILIAR W/ PARLIAMENTARY PROCEDURES
- KEEGO-CASS WOMENS CLUB (9 YEARS)
- KEEGO HARBOR JACKET CLUB BOARD MEMBER/TREASURER 7 YRS.
- GREATER WEST BLOOMFIELD HISTORICAL SOCIETY BOARD MEMBER 20 YRS TREASURER (2012-2024) (OVER) →

Susan Kay Williams 6/9/2026  
Signature Date

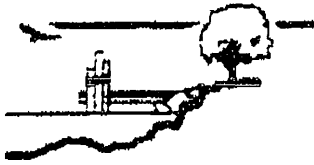
City Clerk's Office Use Only

Date application received:

Referred to Liaison/Chair:

→  
HAVE ATTENDED MOST EVERY COUNCIL MEETING, PLANNING COMMISSION MEETING, AND CONTINUE TO ATTEND TIFA COMMISSION MEETINGS AND HAVE AN UNDERSTANDING OF THE ISSUES BEFORE THESE COMMISSIONS AND CITY COUNCIL.

- 
- ESTABLISHED THE "FRIENDS OF KEELD HARBOR POLICE MILLAGE" COMMITTEE IN 2024, RESULTING IN OVERWHELMING SUPPORT BY VOTERS TO APPROVE EXTENSION OF 4 MIL LEVY (73%) TO FUND KH POLICE DEPT.
  - TIFA COMMISSION BOARD 2019-2025



*"Heart of the Lakes"*

# City of Keego Harbor

2025 Beechmont

Keego Harbor, Michigan 48320

To: Mayor & Council  
From: Joe Gacioch, Interim City Manager  
Subject: Vacant Council position process

The appointment of a vacant councilmember seat is among the most important responsibilities assigned to the City Council. Council member Kalman's former seat expires this November. While the successful applicant will serve only the vacancy until the vacant seat is filled following the results of this November's general election, the appointment process should reflect the professionalism, transparency, and respect expected of public service.

The attached proposed interview framework is intended to provide a consistent and equitable process for all applicants. Organizing questions around common topic areas may allow councilmembers to explore an applicant's qualifications, vision, temperament, and understanding of local government while ensuring each candidate receives a substantially similar interview experience.

To encourage a conversational format, I have proposed that each Councilmember is assigned a topic area and serves as the lead interviewer for that section. Follow-up questions may be asked as appropriate. The intent is not to evaluate applicants based on any single answer or policy position, but rather to assess their readiness to serve, ability to work collaboratively, commitment to the community, and understanding of the role and responsibilities of a Councilmember.

Applicants are volunteering their time and willingness to serve the community. Regardless of the appointment outcome, each applicant should be treated with professionalism, courtesy, and gratitude for their interest in public service.

Sincerely,  
Joseph Gacioch, ICMA-CM  
Interim City Manager, Keego Harbor

## CITY COUNCIL VACANCY INTERVIEW QUESTIONS: Interview Structure

Each Councilmember is assigned one topic area and serves as the lead interviewer for that section. Follow-up questions may be asked by other Councilmembers as needed.

### **Topic 1 – Background and Public Service (Mayor)**

#### **Primary Question:**

Please tell us about yourself and why you are interested in serving on the City Council.

#### **Follow-Up Questions:**

- How would your professional experience, volunteer activities, and life experiences contribute to your service on the Council?
- What strengths would you bring to the Council table?
- What motivates you to become involved in local government?

#### **Purpose:**

To understand the applicant's qualifications, perspective, and commitment to public service.

---

### **Topic 2 – Community Vision and Economic Development (Corine)**

#### **Primary Question:**

Describe your vision for an ideal Keego Harbor five years from now.

#### **Follow-Up Questions:**

- What is one action the City could take today to begin moving toward that vision?
- How should the City balance economic development, redevelopment, and preservation of community character?
- What opportunities do you see for strengthening Keego Harbor's commercial districts and tax base?

#### **Purpose:**

To understand the applicant's long-term thinking and vision for the community.

---

### **Topic 3 – Neighborhoods and Community Quality of Life (Cristina)**

#### **Primary Question:**

Keego Harbor has a small but dedicated staff and limited resources. Where do you think the City can make the biggest impact on neighborhoods and quality of life?

#### **Follow-Up Questions:**

- What ideas do you have for strengthening community pride and engagement?
- What municipal services or investments do you think residents value most?
- How would you prioritize competing community needs when resources are limited?

**Purpose:**

To understand the applicant's perspective on community services, priorities, and resource allocation.

---

**Topic 4 – Governance and Council Relationships (John)****Primary Question:**

As a Councilmember, you would be one of five elected officials. How do you navigate situations where you strongly disagree with another Councilmember or a Council decision?

**Follow-Up Questions:**

- How would you balance advocating for your views while maintaining productive working relationships?
- What does effective teamwork look like in local government?
- How should Councilmembers engage with residents who hold opposing viewpoints?

**Purpose:**

To evaluate collaboration, professionalism, and temperament.

---

**Topic 5 – Roles, Responsibilities, and Public Leadership ( Rotate applicants)****Primary Question:**

There is often a significant difference between campaigning and governing. Campaigning is about advocating for ideas and positions, while governing requires listening to different perspectives, balancing competing priorities, and making decisions that may not satisfy everyone.

- How would you approach situations where residents are frustrated, disagree with a City decision, or have concerns about City services?

**Follow-Up Questions:**

- What does accountability mean to you as a public official?
- What does transparency mean to you, and how do you balance transparency with the need for thoughtful decision-making?
- Residents will sometimes contact Councilmembers directly with complaints about staff, projects, neighbors, or City services. How would you handle those situations?
- What role should a Councilmember play when a resident is dissatisfied with a staff response?
- Tell us about a time when you helped resolve a disagreement, conflict, or difficult situation involving people with different viewpoints.
- How do you maintain respectful relationships with people when you strongly disagree

with them?

**Purpose:**

To assess understanding of governance, ethics, and the Council's policy-making role.

---

Closing Question (Mayor)

Is there anything else you would like the Council and the community to know about you before we conclude the interview?

Applicant Closing Statement:

Applicants may provide final comments not to exceed two minutes.



---

**To: City Council**  
**Date: June 18, 2026**  
**Subject: Fire Board Member Appointment**

---

**BACKGROUND:**

A new Fire Board Member will need to be appointed to replace Council Member Kalman.

- Tri-City Fire Board- 2-Year Term ending 6/2027

**RECOMMENDATION:**

Motion to approve the appointment of \_\_\_\_\_ to the Fire Borad for a 2 year term ending 6/2029.



---

**To: City Council**

**Date: June 18, 2026**

**Subject: Ratify TIFA Expenditure- Fran Leaf Park Bench & Garbage Can**

---

**BACKGROUND:**

TIFA has purchased the DuMor products from Penchura to match what we already have in the city.

**RECOMMENDATION:**

Motion to ratify the TIFA expenditure for 1 DuMor bench and 1 DuMor garbage can, to be installed at Fran Leaf Park, not to exceed \$4,121.



Make all P.O.s, Contracts, and Checks to:  
**Penchura, L.L.C.**  
**889 S. Old US 23**  
**Brighton, MI 48114**

# Proposal

Date	Project #
4/10/2026	26-426

<b>Bill To</b>
City of Keego Harbor Stacy Goodall, goodall@keegoharbor.org 2025 Beechmont St. Keego Harbor, MI 48320

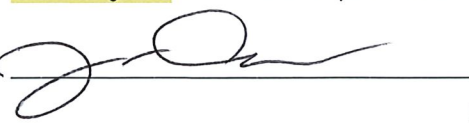
<b>Ship To</b>
Keego Harbor Dept. of Public Works 2010 Maddy Lane Keego Harbor, MI 48320

Customer Contact	Customer Phone	Customer Fax	Terms	P.O. No.	Rep
Stacy Goodall	248-682-1930 ext 4		Net 30		SH

Item	Description	Qty	Weight	Price	Total
58-60	DuMor 6' Cast Bench with Steel Seat, Black	1		1,680.00	1,680.00
102-22SH-FTO	DuMor 22 Gal Steel Receptacle, w/Shield, Flat Cover, Black	1		1,970.00	1,970.00
Freight	Freight with Lift Gate	1		471.00	471.00
Lead Time	8-12 weeks				
**	Please make any necessary changes to the shipping or billing address. Thank you.				
Deliveries	At time of delivery check for missing or damaged packages, note these issues on the bill of lading prior to signing it, and tell the driver prior to his or her leaving your site. Contact Penchura as soon as possible.				
Items Pricing	Price does not include assembly, installation, lift gates, or residential deliveries, unless noted. Pricing available upon request.				
Note	Pricing still valid if signed within the next week. 6/5/26 sjh				

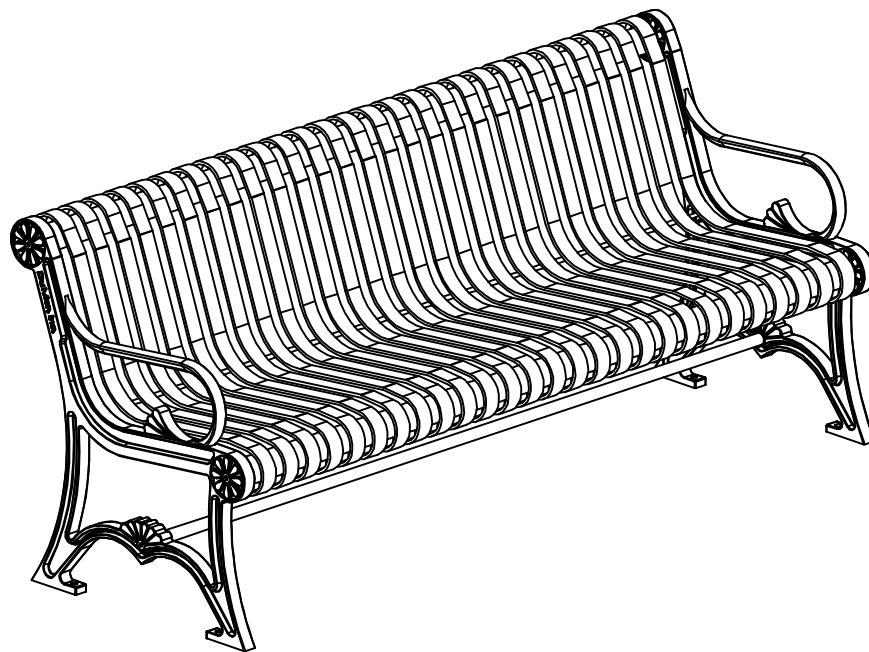
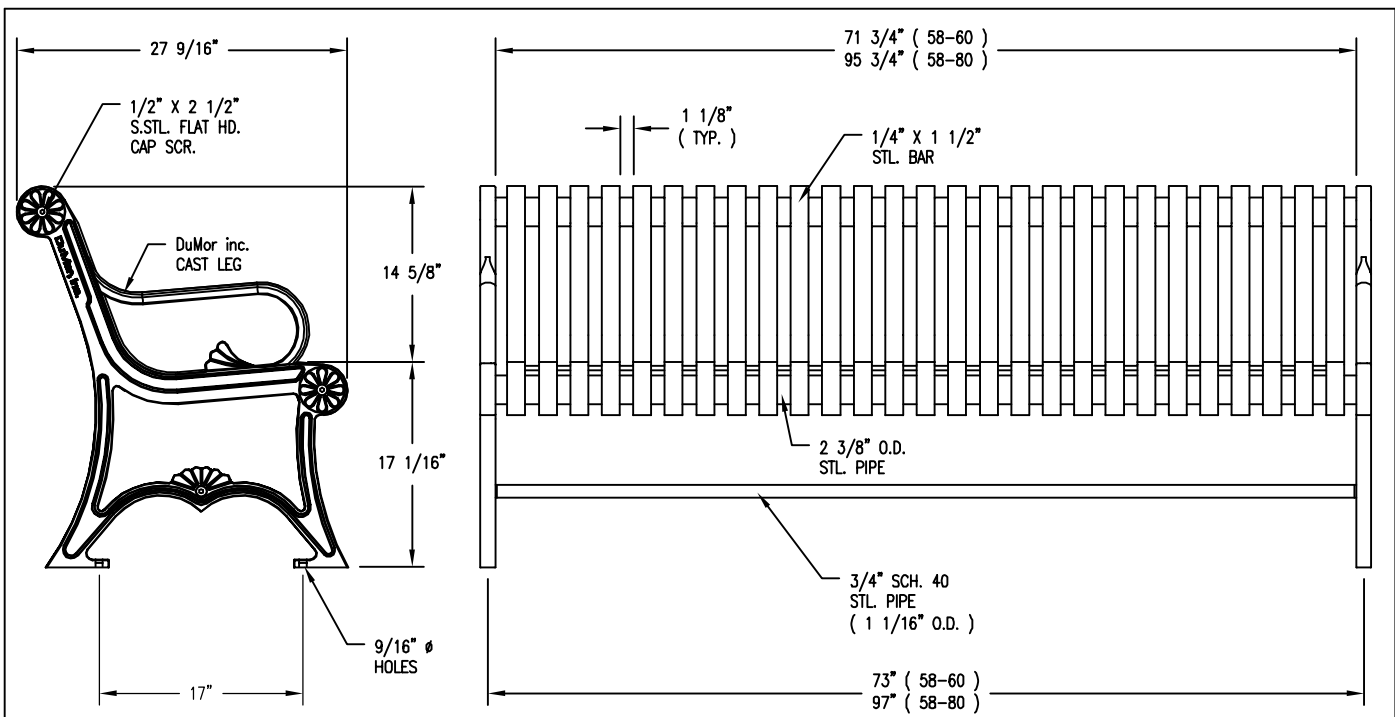
Proposal good for 30 days.  
 Ship Via: common carrier  
 Delivery contact name and number: Doug Waldon 248-210-4169

<b>Subtotal</b>	\$4,121.00
<b>Sales Tax (0.0%)</b>	\$0.00
<b>Total</b>	\$4,121.00

Customer signature below constitutes a purchase order.  


Credit Card fee of 3% on all payments using a CC.  
 AMX fee of 5% on all payments using AMX

889 S. Old US 23, Brighton, MI 48114  
 Office: (810) 229-6245 Fax: (810) 229-6256 Toll Free: (888) 778-7529



**NOTES**

- 1.) ALL STL. MEMBERS COATED W/ ZINC RICH EPOXY THEN FINISHED W/ POLYESTER POWDER COATING.
- 2.) 1/2" X 3 3/4" EXPANSION ANCHOR BOLTS PROVIDED.
- 3.) CUSTOM LETTERING AVAILABLE FOR RECESSED SIDE PANELS ( TOTAL OF 37 SPACES )

CUSTOM LETTERING ( 37 SPACES )

**LENGTH OPTIONS**

- 6' BENCH
- 8' BENCH



BENCH

DATE DRAWN : 3/22/94  
 DRAWN BY : AH  
 DATE REV. : 11/21/99  
 REV. BY : JSB

REV.  
D

DRAWING NUMBER

58 SERIES

SHEET  
1 OF 2

**NOTES:**

- 1.) DURING ASSEMBLY PROCEDURE; DO NOT COMPLETELY TIGHTEN HARDWARE.
- 2.) THE ACTUAL PARTS WILL NOT BE NUMBERED. NUMBERS ONLY APPLY TO DRAWING.
- 3.) UPON COMPLETION OF ASSEMBLY SQUARE ALL COMPONENTS THEN TIGHTEN ALL HARDWARE.
- 4.) MOUNT AND ANCHOR AS SPECIFIED.

**TOOLS REQ'D**

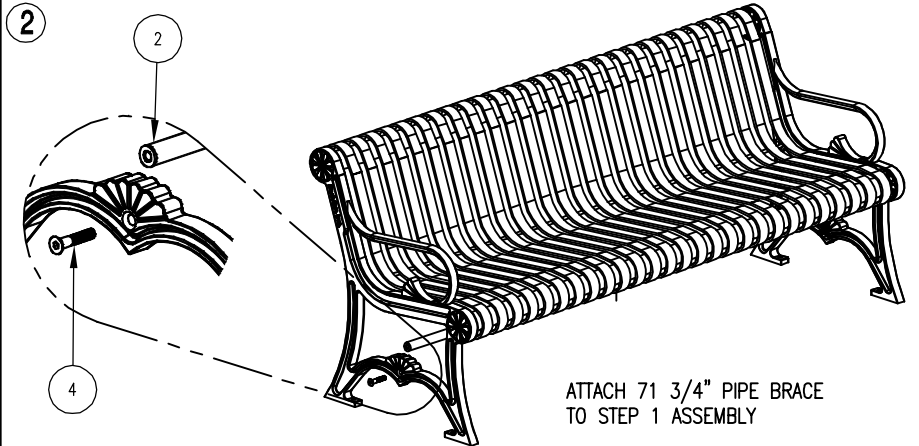
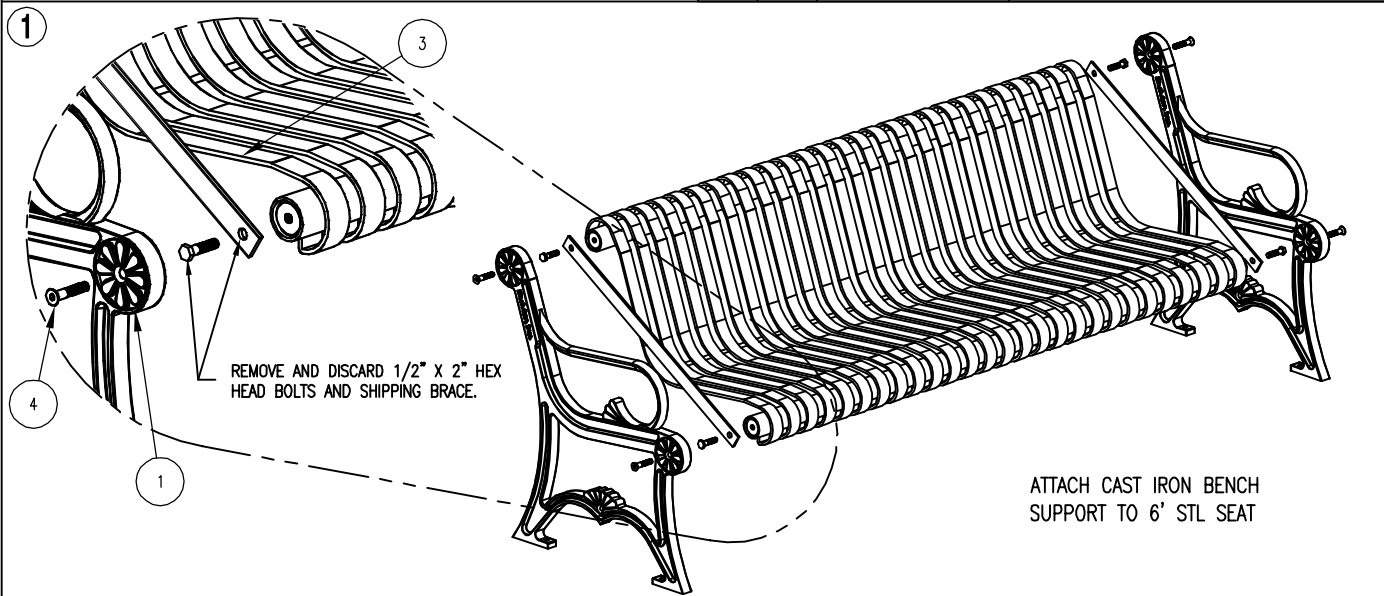
- 3/4" WRENCH
- 5/16" ALLEN WRENCH
- 1/2" MASONRY DRILL BIT
- DRILL
- RATCHET STRAP (PROVIDED)

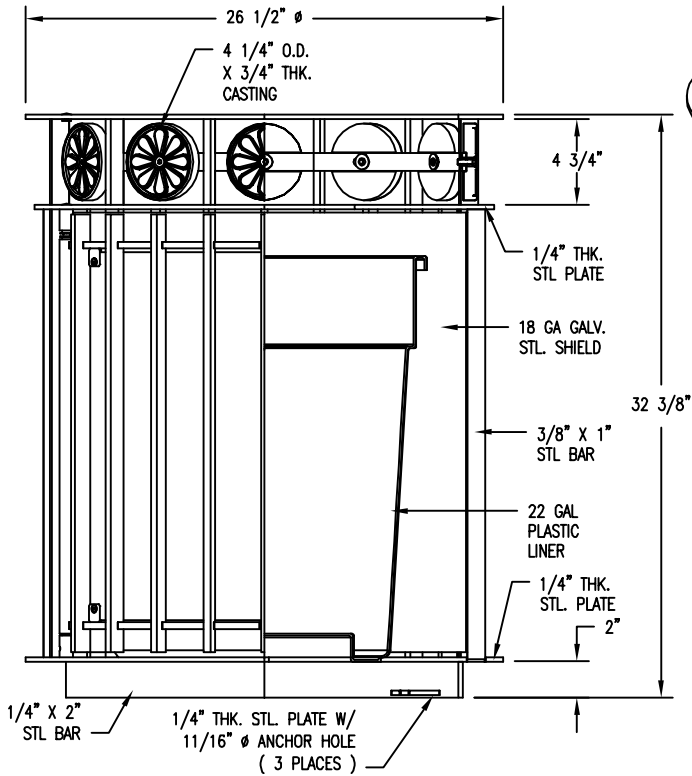
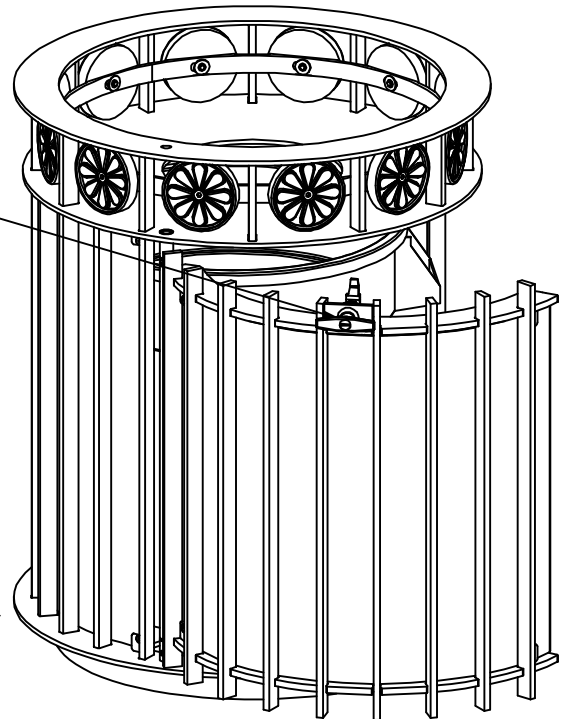
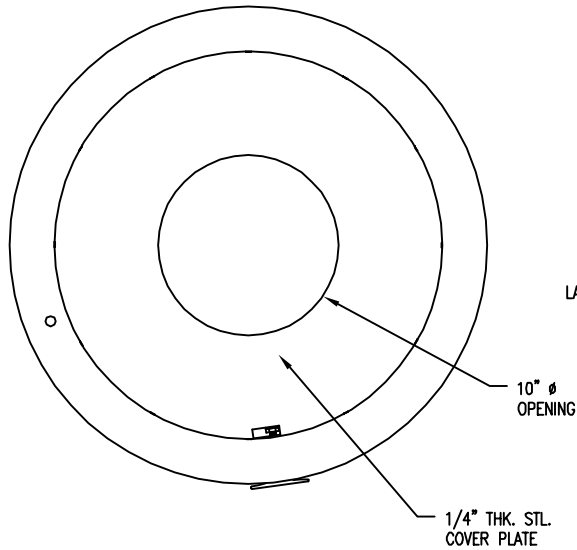
**PARTS LIST**

ITEM	QTY	PART NO	DESCRIPTION
1	2	0-57-00-02	CAST IRON BENCH SUPPORT W/BACK
2	1	0-57-60-04	71 3/4" PIPE BRACE
3	1	0-58-60-01	6' STL SEAT
4	6	1-12-065	1/2" X 2 1/2" FLT SKT HD CAP SCR

**KITS PROVIDED**

ITEM	QTY	PART NO	DESCRIPTION
5	1	K-FC0840-6	1/2" CAP HARDWARE KIT (6PC)
6	1	K-ANC0860-4	1/2" X 3 3/4" SS ANCHOR KIT (4PC)





**NOTES:**

- 1.) ALL STL. MEMBERS COATED W/ ZINC RICH EPOXY THEN FINISHED W/ POLYESTER POWDER COATING.
- 2.) 1/2" X 3 3/4" EXPANSION ANCHOR BOLTS PROVIDED.
- 3.) SIDE OF RECEPTACLE HINGES OPEN FOR REMOVAL OF LINER.
- 4.) LATCH PROVIDED W/ KEY, USE OF KEY OPTIONAL.
- 5.) RECEPTACLE FULLY ASSEMBLED AT FACTORY.



RECEPTACLE

DATE DRAWN : 12/04/00  
 DRAWN BY : AWH  
 DATE REV. : 1/3/20  
 REV. BY : JSB

REV.  
F

DRAWING NUMBER

102-22SH-FTO

SHEET  
1 OF 2

**NOTES:**

- 1.) DURING ASSEMBLY PROCEDURE;  
DO NOT COMPLETELY TIGHTEN HARDWARE.
- 2.) THE ACTUAL PARTS WILL NOT BE NUMBERED.  
NUMBERS ONLY APPLY TO DRAWING.
- 3.) UPON COMPLETION OF ASSEMBLY SQUARE  
ALL COMPONENTS THEN TIGHTEN ALL HARDWARE.
- 4.) MOUNT AND ANCHOR AS SPECIFIED.

**TOOLS REQ'D**

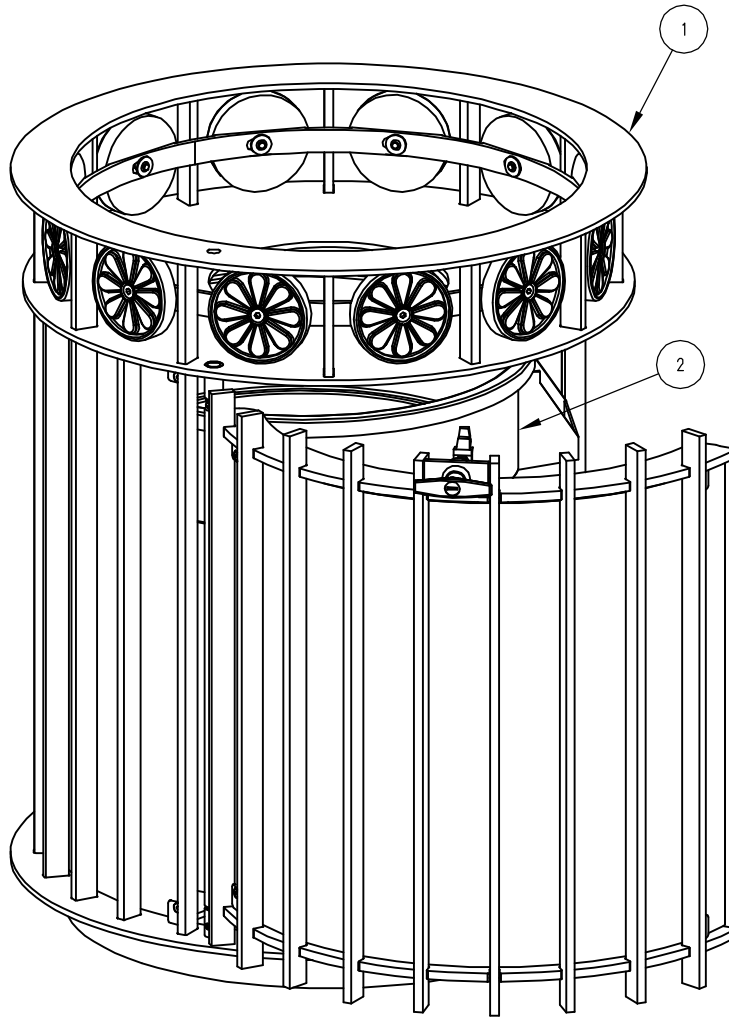
- 3/4" WRENCH
- 1/2" MASONRY DRILL BIT  
DRILL

**PARTS LIST**

ITEM	QTY	PART NO	DESCRIPTION
1	1	0-102-20SH-FTO	20 GAL STL RECEPT ASMBLY FOR FLT TOP
2	1	49-22	22 GAL PL LINER W/HANDLE, BLK

**KITS PROVIDED**

ITEM	QTY	PART NO	DESCRIPTION
3	1	K-ANCO860-3	1/2" X 3 3/4" SS ANCHOR KIT (3PCS)



**Quote #**  
**WQ 394900**

Here is the Quote as per your request. The 'Shipping' total has been applied.  
To place an order, simply click 'Submit Order Confirmation' below.  
Please print this page for your records.  
Customer Order Confirmation is **required** to process order.



627 Amersale Drive  
Naperville, IL. 60563  
sales@belson.com

Toll Free: 1-800-323-5664  
Phone: 1-630-897-8489  
Fax: 1-630-897-0573

**QUOTE #**  
**WQ 394900**

**Expires 4/22/2026**

Model #	Description	Lbs	Quantity	Unit Price	Unit Total
P922-S6	6' Savannah Bench, Powder-Coated, Slat Powder-Coated   Matte Black *Discount Applied*	240	1	\$2,350.00	\$2,350.00
PSV-S32FT	32 Gallon Savannah Slat Receptacle With Flat Top Lid & Plastic Liner, Powder-Coated Powder-Coated   Matte Black *Discount Applied*	160	1	\$2,050.00	\$2,050.00

Subtotal	400	Subtotal	\$4,400.00
		0.0000% Tax	\$0.00
		Freight - S&H	\$598.33
		Grand Total	\$4,998.33

Customer Order Confirmation is required to process order.

Your Order will not be shipped without your "Order Confirmation"

Bill To:

Ship To:

First/Last Name Stacy Goodall	
Company City of Keego Harbor	Ship To Keego Harbor DPW
Address 1 2010 Maddy Ln	Address 1 2010 Maddy Ln
Address 2	Address 2
City Keego Harbor	City Keego Harbor
State MI	State MI
Zip Code 48320	Zip Code 48320
Country USA	Country USA
Phone 248-682-1930	Phone 248-682-1930 x5
Fax	Contact Stacy Goodall
Email goodall@keegoharbor.org	Email goodall@keegoharbor.org

Additional Delivery Services

Phone Call 24 Hours Prior to Delivery◊
Delivery to Residential or Non-Commercial Truck Route Addresses
Power Liftgate Service◊ - Driver will lower shipment from the truck to the ground (Only)
Order Power Liftgate Service <i>if — You</i> will be unable to unload the shipment from the truck.
◊ <b>Does Not apply to UPS shipments</b>

Special Instructions



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**Barco Products: Quote# QUORCO34265**

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From Barco Products <keyaccounts@barcoproducts.com>

Date Tue 4/7/2026 3:14 PM

To Stacy Goodall <Goodall@keegoharbor.org>

Dear Stacy Goodall:

Thank you for your interest in Barco Products. Below is the quote you have requested. Kindly review the details for accuracy and let us know if any changes are necessary or when you are ready to proceed with the order. **Please note that the product pricing is valid for 30 days and, due to current market uncertainties, cannot be extended beyond that period.**

We look forward to doing business with you.

Thank you,

Tabitha

Barco Products Sales Representative  
(630) 845-5469

**P.S.** KirbyBuilt and TreeTop Products are officially united under one name: **Barco Products**. This means one trusted source for all your commercial site furnishing needs. You will see additional names and SKU numbers on select products to help customers during this transition. Barco Products will appear on your billing statement and order confirmation. If you have any questions, we're here to help:

**USA:** (800) 338-2697

**Canada:** (866) 538-5848

**Please review our company's Product Warranty, Shipping Policy, and Return Policy as stated at the bottom of our website: [www.barcoproducts.com](http://www.barcoproducts.com) before placing your order.**



Barco Products, LLC  
24 N Washington Ave  
Batavia IL 60510  
(800) 338-2697  
[customerservice@barcoproducts.com](mailto:customerservice@barcoproducts.com)

# Quote

Account Number - 395372

## Estimate # QUORCO34265

4/7/2026

Customer

Ship To

Tammy Neeb  
City of Keego Harbor  
2025 Beechmont Street  
Keego Harbor MI 48320  
(248) 515-2978

City of Keego Harbor  
2010 Maddy Lane  
Keego Harbor MI 48320

Barco SKU	Qty	Rate	Amount	Estimated Lead Time
<b>02CL1300-BK</b> Cassidy Straight Back Bench/ 6' Bench/ Black	1	\$1,145.00	\$1,145.00	Ships in 1 to 2 Days
<b>08CL1420-BK</b> Cassidy™ Receptacle/ 32 Gal Flat Lid Receptacle/ Black Onyx	1	\$1,055.00	\$1,055.00	Ships in 1 to 2 Days

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<b>Subtotal</b>	\$2,200.00
<b>Tax Total (%)</b>	\$0.00
<b>Shipping</b>	\$293.04
<b>Total</b>	\$2,493.04

\*Estimated lead time is based on normal fulfillment time of an order at this moment. Orders with large quantities may require additional time. These estimates are subject to change based on the nationwide supply chain issue.

**PRICING FOR THIS QUOTE IS LOCKED IN FOR 30 DAYS**

# MEMORANDUM

RA-F



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**To: City Council**

**Date: June 18, 2026**

**Subject: Approve TIFA Expenditure- Fran Leaf Arch**

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## **BACKGROUND:**

TIFA will discuss and have a recommendation for Thursday, June 18<sup>th</sup> City Council meeting.

## **RECOMMENDATION:**

Discussion

# STEFANI&Co.

# QUOTE

2900 Orchard Lake Road  
 Suite 5  
 Keego Harbor Michigan 48320  
 Phone 248-682-8818  
 www.stefaniandco.com

QUOTE #KH5-2-26  
 DATE: MAY 2, 2026

**TO: CITY OF KEEGO HARBOR**  
 Arch at Cass Lake rd.  
 Next to Margret's

## FRAN LEAF ARCHWAY 2026

**COMMENTS OR SPECIAL INSTRUCTIONS: THE ARCH IS TO BE LOCATED 18' OFF OF CASS LAKE RD. ALL ASPECTS OF INSTALL INCLUDED.**

**THIS QUOTE IS GOOD FOR 30 DAYS**

SALESPERSON	QUOTE NUMBER	REQUISITIONER	SHIPPED VIA	F.O.B. POINT	TERMS
Jesse	KH5-2-26				

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL
1	Archway – Powder Coated cylinder steel posts (Color TBD) with limestone caps at each base. (8) ¾” round powder coated steel arches over the top to mechanically connect. (2) Custom glass glowing accent rings detail at pillar top (Solar). Includes (3) graphic design elements (fish, gull, sailboat, etc. TBD) waterjet aluminum and powder coated with mechanical connection. Included is the generic graphic Keego Harbor sign (TBD design) to hang below arch, to be waterjet, powder coated aluminum, mechanically attached. To sit upon two 12” round x 50” deep poured concrete pillars with adjustable “J” bolts foundations. (2) Ground lights to cast light on arch from both sides included (Solar).	\$20,350	\$20,350
	Includes installation.		
	50% deposit required to start construction.		
SUBTOTAL			\$20,350
PLUS ANY APPLICABLE SALES TAX			
TOTAL QUOTE			\$20,350

Make all checks payable to Stefani&Co.  
 If you have any questions concerning this quote, contact Cary Stefani

**THANK YOU FOR YOUR BUSINESS!**

City of Keego Harbor

Following our previous discussions regarding the site enhancements, please find the formal proposal and itemized quote attached for the **Arch at Fran Leaf Park**.

To provide a clear vision of the project, I have also included renderings of the proposed design and material descriptions. We have carefully selected these elements to ensure the arch not only serves as a beautiful focal point for the park but also stands up to local weather conditions and high foot traffic.

**Project Overview:**

- **Design Specifications:** Detailed dimensions and aesthetic finishes as discussed.
- **Materials:** High-grade, durable materials curated for longevity. Steel, aluminum, Limestone.
- **Timeline:** Estimated start date and projected completion upon approval.

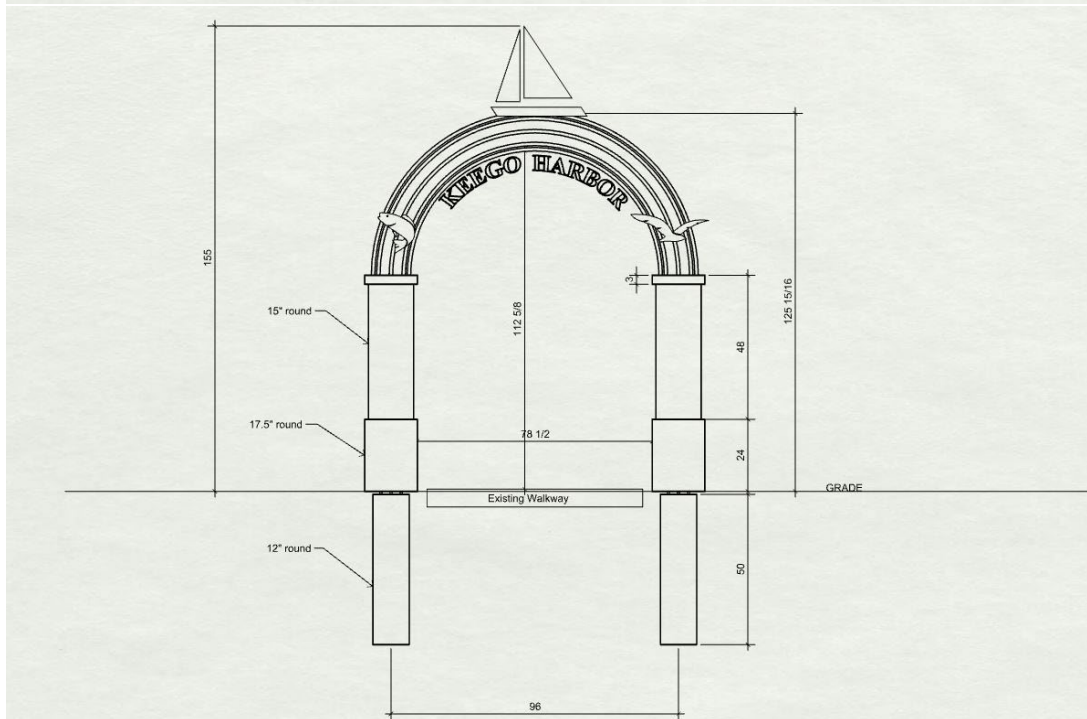
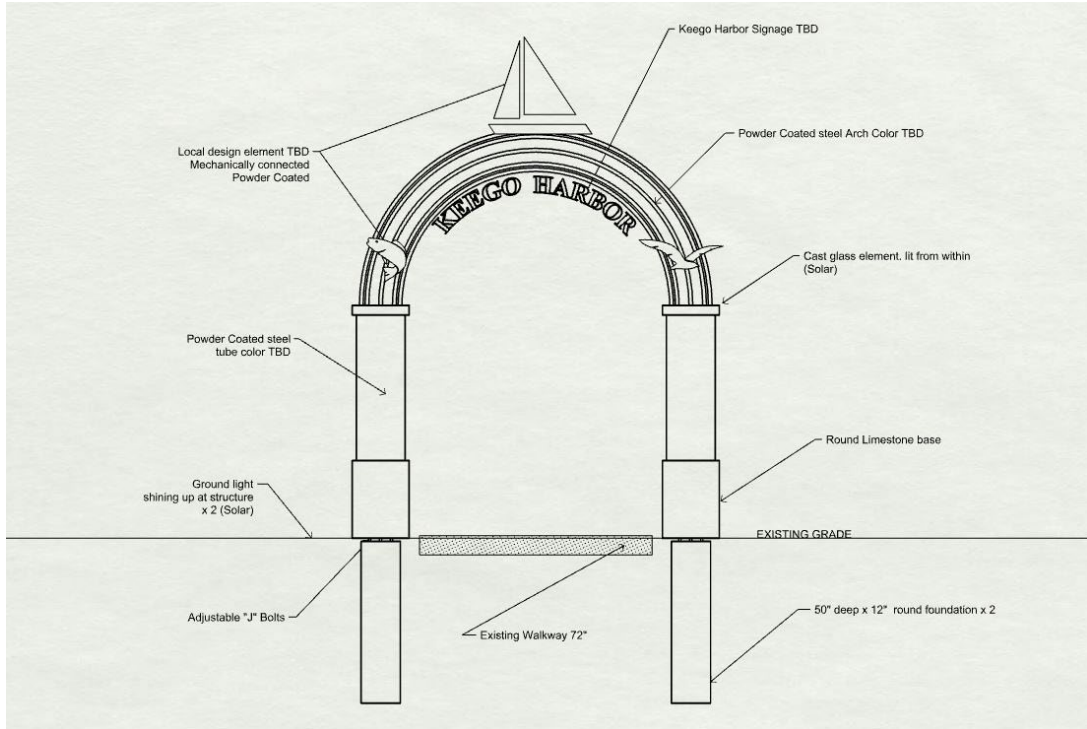
Could you please confirm receipt of these documents? Once you have had a moment to review the details, I would be happy to hop on a call or meet in person to address any questions or specific concerns you may have.

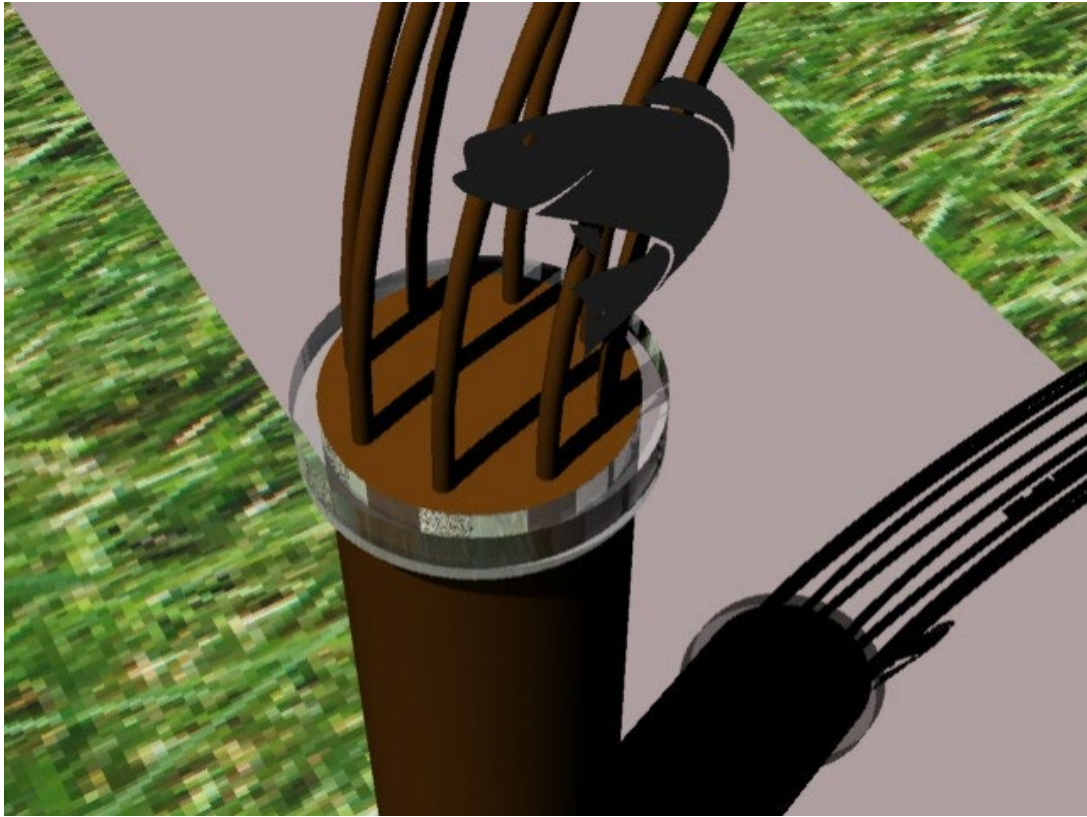
We are excited about the possibility of contributing to the beauty of Fran Leaf Park and look forward to hearing your thoughts.

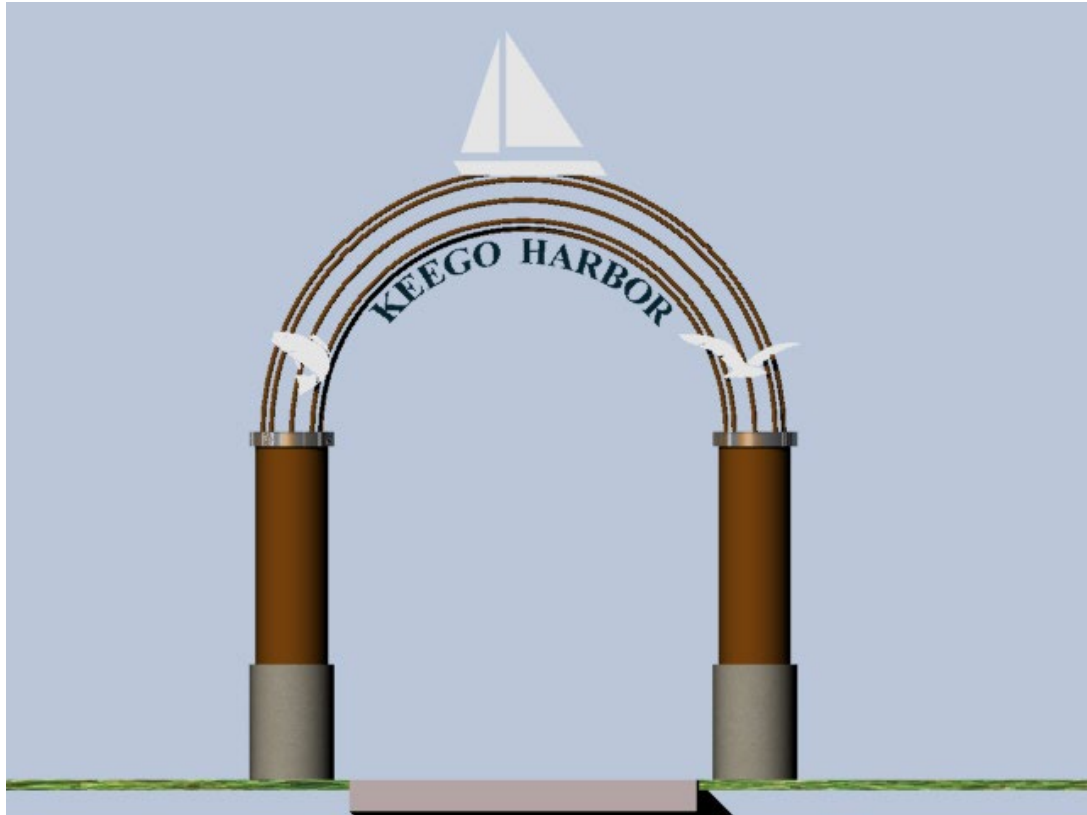
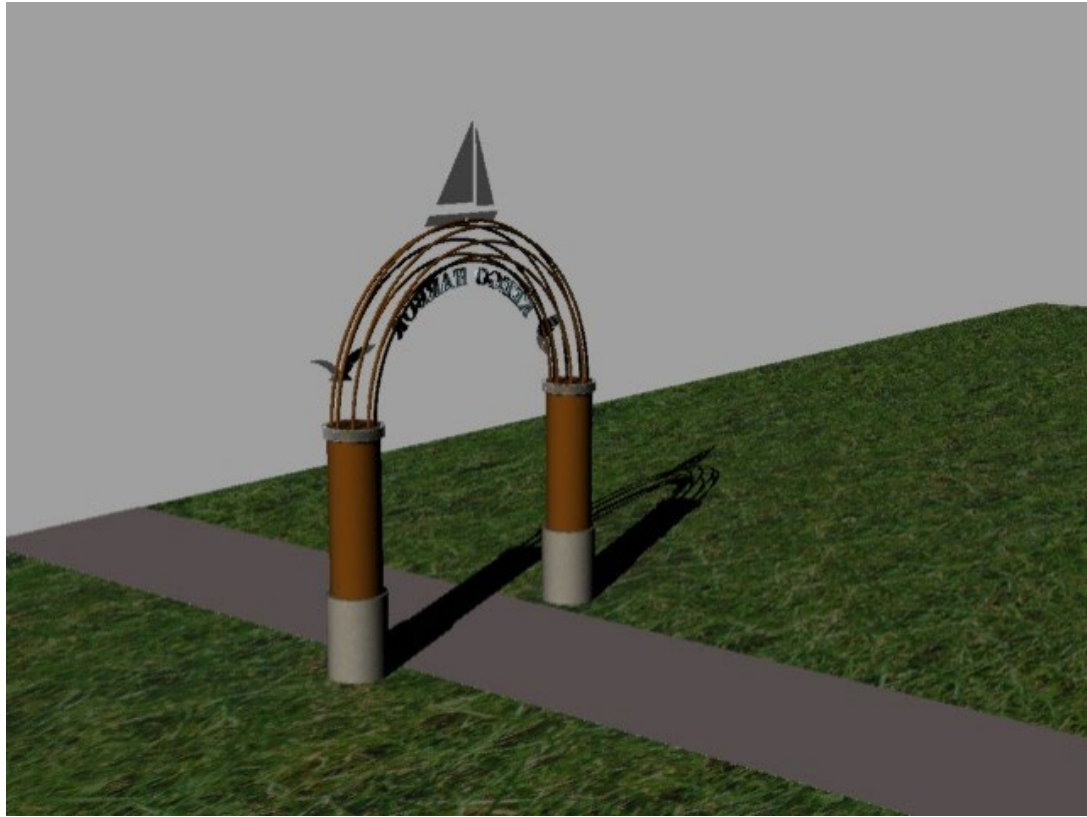
Best regards,

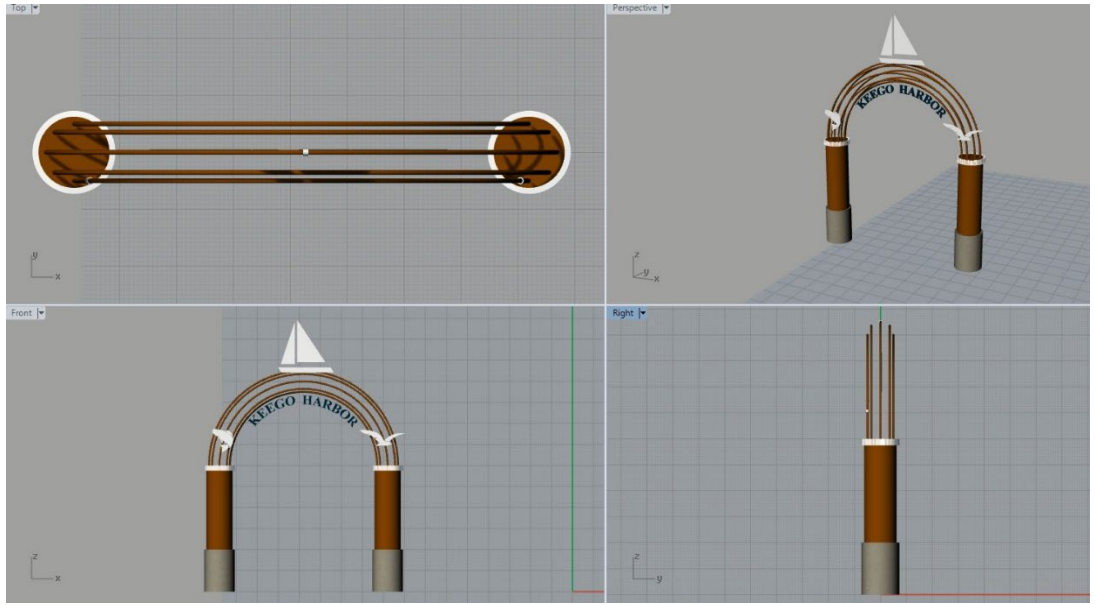
**Jesse Stefani** [248-891-2767] [Stefani & Co.]













# METAL CITY F A B

## Quote No. 26-5188

Revision 1

Tammy Nebb  
City of Keego Harbor  
2025 Beechmont  
Keego Harbor MI 48320  
Phone: 248 682 1930  
Fax:  
Cell:  
Email: [manager@keegoharbor.org](mailto:manager@keegoharbor.org)

Date: Wednesday, May 20, 2026  
Estimator: Terry Dickinson  
Estimator Email: [terry.dickinson@metalcityfab.com](mailto:terry.dickinson@metalcityfab.com)  
Expiration Date: Saturday, May 30, 2026  
Terms:

Net 30; 1.5% per month on past due invoices.

<b>Project Name:</b>		<b>DECORATIVE ARCHWAY PROJECT, FRAN LEAF PARK</b>		
<b>We Propose to furnish all labor and material necessary to perform the following work:</b>				
QTY	UNIT	Description	Unit Price	Total
1	EACH	Furnish and install a 18" wide 8'-0"x 10'-0" aluminum arch with 1/2" thick cutout nature themes plate on (2) vertical sides, with a standard color powder coat finish.		
		* Standard powder coat colors are Black, White, and Bronze. Other colors are available, but may be at an increased cost.		
<b>Due to the interruption in material distribution, and manufacturing supply chains, goods and services may be delayed without notice.</b>				
<b>Escalation clause to be included in contract verbiage, and the ability to bill for stored materials.</b>				
<b>All payments made to AFS using a credit card will incur a 3.5% processing fee.</b>				
<b>Unforeseen digging conditions will incur additional charges</b>				
<b>Retention excluded when invoicing for stored materials.</b>				
			<b>TOTAL.....</b>	<b>\$16,976.99</b>

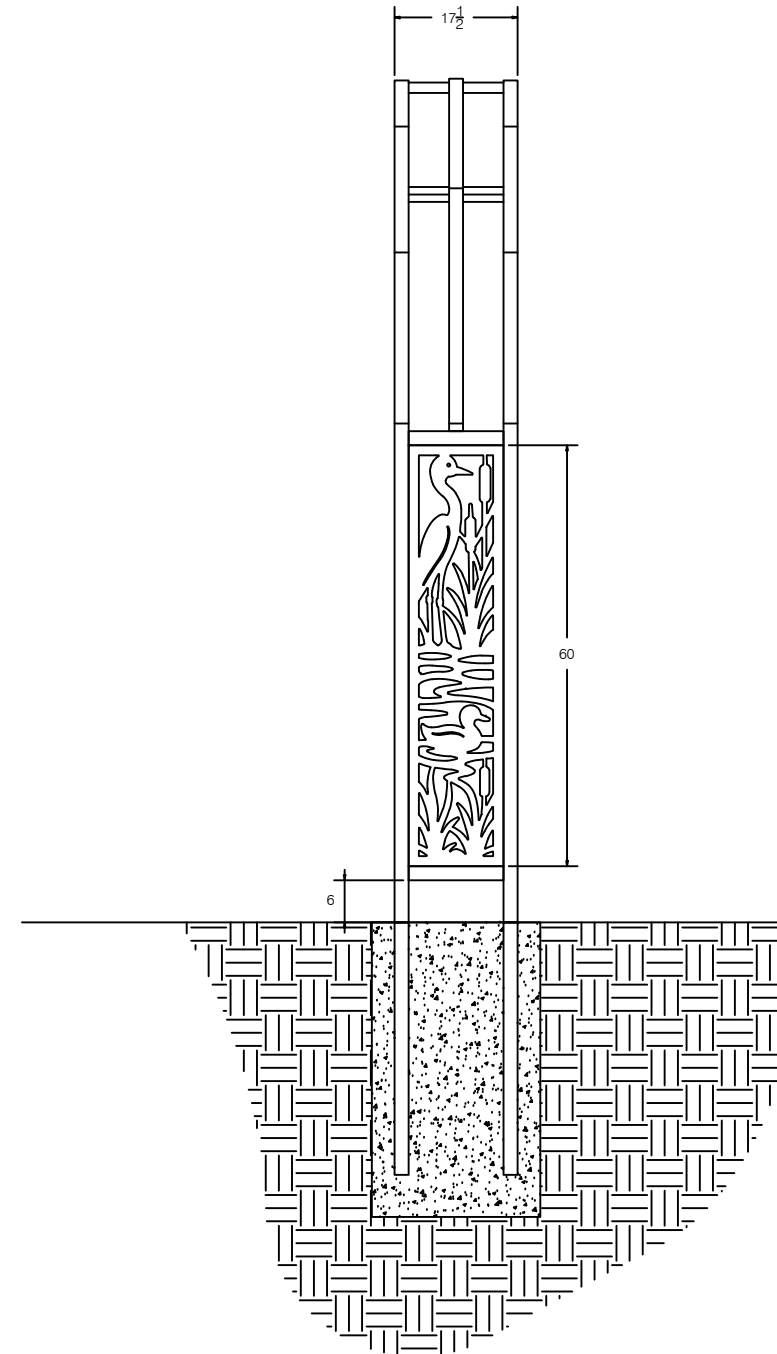
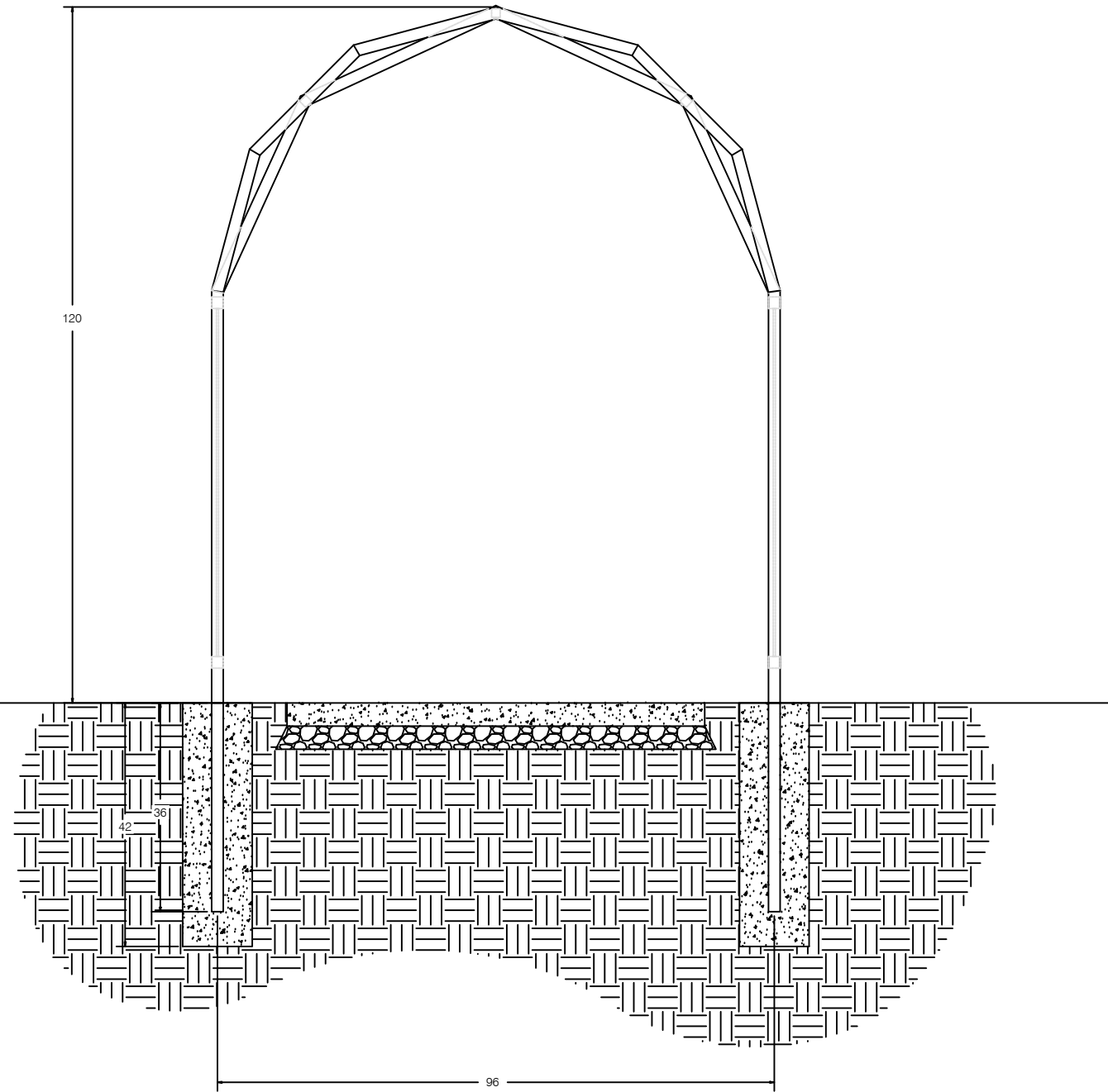
### Terms and Conditions

- All field employees are 10 hour OSHA trained and certified.
- All work shall be performed using Non-Union Labor.
- All work shall be performed using Non-Davis Bacon / Prevailing Wage Rates.
- Performance testing excluded
- Engineering calculations included.
- All posts shall be set in concrete footings.
- All posts shall be set in 16" x 42-48" deep concrete footings.
- All welds are NOMMA #3 standard.
- An approved shop drawing must be received prior to fabrication.
- Clean up of excavated dirt included.
- Bonds excluded.
- Local building permits excluded.
- Price excludes everything associated with traffic management.
- Due to the volatility in the construction materials market, our prices contained herein remain firm for a period of 10 days from our proposal date.

Thank you for the opportunity to earn your continued business and remain as your single source for all your custom fabrication needs. Please feel free to contact me with any questions or requests.

Sincerely,

Terry Dickinson





**METAL CITY  
FAB**

METAL CITY FAB  
 21200 Schoenherr  
 Waren MI 48089  
 Phone: (248) 545-7070

1. ALL DIMENSIONS ARE IN INCHES

REVISION DETAILS	

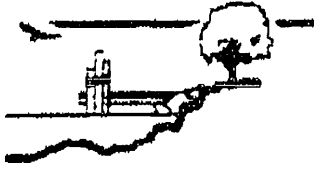
NOTES:

GENERAL CONTRACTOR:  
TAMMY NEBB

PROJECT TITLE:  
26-5188  
FRAN LEAF PARK

PART# AND/OR PART NAME:  
DECORATIVE ARCHWAY

SCALE:	DRAWN BY: RYAN BUCKLER	DATE:	
AS SHOWN	CHECKED BY: (Signature)	DATE:	SHEET NO. / TOTAL SHEETS 101 / 101



*"Heart of the Lakes"*

# City of Keego Harbor

2025 Beechmont

Keego Harbor, Michigan 48320

FROM: Joseph Gacioch, Interim City Manager

SUBJECT: TIFA Archway Placemaking Project: Fran Leaf Park Connection

**Background:** Over the past year, the Tax Increment Finance Authority (TIFA) board has been developing a small placemaking project to design and install an archway marking the connection between Cass Lake Road and the canal at Fran Leaf Park. As part of that effort, some general specs were developed by the Board and volunteers.

Earlier this year, the TIFA board took a meaningful step toward a common scope of work: it developed and circulated a detailed design brief to a list of contractors. That brief describes the project's safety requirements (the structure must not be climbable, must have no ledges or sharp corners), its dimensions (spanning the existing six-foot-wide sidewalk, with a height in the 10–15 foot range), its structural requirements (an arch and supporting pillars set in concrete footings, designed to withstand prevailing west winds), its materials and maintenance expectations (low-maintenance, powder-coated metal, solar-powered lighting), and its design intent (nature, water, and lake-themed elements that complement Fran Leaf Park rather than read as a more formal or somber entryway). That brief reflects real thought about how this structure will function and age in a public park setting, and it is a strong foundation to build on.

The City Manager's office has reviewed three proposals from Stefani and Company, Railroad Iron Works, and Metal City.

## **Recommended Next Step: A Common Scope of Work**

Because TIFA dollars are limited, and because this structure – once installed on Fran Leaf Park – becomes a permanent City asset that the City will maintain for decades, staff recommend building directly on the design brief the board has already developed, rather than starting over.

The brief covers the design and performance requirements well; what it does not yet include are the standard terms needed to run a comparable, defensible procurement:

- a submission deadline and format,
- required insurance and bonding,
- a payment schedule tied to milestones rather than a large upfront deposit,
- a completion timeline, and warranty terms.

Adding those elements would turn the existing brief into a formal scope of work that the board could re-issue to interested vendors – including those who already submitted – so that the resulting proposals can be evaluated on the same basis.

**On insurance specifically:** because the work will take place on City park property, staff recommend that, before any contract is signed, the selected vendor be required to provide a certificate of insurance naming the City as an additional insured and proof of workers' compensation coverage or a waiver of eligible from the State. These are standard conditions for any contractor performing permanent work on public property, regardless of funding source, and they protect both the City and the TIFA board's investment once the structure is in place.

On how the scope is shared: a project of this size does not need a fully advertised, sealed-bid process – that level of formality is typically reserved for much larger contracts. What would help, at modest cost, is sharing the finalized scope with a somewhat broader pool of qualified vendors, giving everyone the same submission deadline, and posting the solicitation on the City's website.

That closes the gap for competitive and fairness due diligence.

Pairing that with a short, written scoring sheet – covering

- responsiveness to the scope, cost, vendor qualifications and references, and design fit – is similarly a light lift. It can fit on a single page, takes the board little time to use, and turns the basis for the eventual selection from “the board picked the design it liked” into “the board followed a consistent, documented process and selected the best value.”

#### Requested Council Direction

1. Affirm Council's support for the TIFA board's investment in a placemaking improvement at the Cass Lake Road / Fran Leaf Park connection.
2. Direct staff to work with the TIFA board to finalize its existing design brief into a formal scope of work, adding procurement, insurance, and contract terms, and re-issue it to a broader vendor pool for comparable proposals ahead of any further commitment of TIFA funds.
3. Confirm that any contract for work on City park property will include standard insurance, indemnification, and performance terms before execution.
4. Direct staff to post the finalized solicitation on the City's website and share it with a broader pool of qualified vendors, and to use a simple written scoring sheet (responsiveness to scope, cost, qualifications/references, and design fit) to evaluate and document the board's selection.
5. Provide direction on including this type of background context in future TIFA and Council agenda packets.